

Cavendish

Vermont



2022 Annual Town Report

Includes Budgetary Reports for the
Fiscal Year Ending June 30, 2022

TOWN WEBSITE:
www.cavendishvt.com

TOWN OFFICE HOURS

Monday through Friday9:00 a.m. to noon, 1:00 to 4:30 p.m.

HOLIDAYS

During March 2023 through February 2024 the Town Office will be closed to observe the following holidays:

Good Friday	Fri., April 7, 2023
Memorial Day	Mon., May 29, 2023
Juneteenth (observed)	Wed., June 19, 2023
Independence Day (observed).....	Mon., July 3, 2023
Labor Day	Mon., Sept. 4, 2023
Indigenous Peoples Day.....	Mon., Oct. 9, 2023
Veterans Day (observed).....	Friday, Nov. 10, 2023
Thanksgiving Day.....	Thurs. & Friday, Nov. 23-24, 2023
Christmas	Monday, Dec. 25, 2023
New Year's Day	Monday, Jan. 1, 2024
Martin Luther King Day	Mon., Jan. 15, 2024
Presidents' Day	Mon., Feb. 19, 2024

In addition, the Town Clerk's Office will be closed on all election days.

MEETING HOURS AND DATES

Library Board Meetings: 1st Wednesday of every odd numbered month at 5:30 pm in the Library.

Planning Commission Meetings: 1st Wednesday of each month at 6:30 p.m. in the Town Office meeting room.

Select Board Regular Monthly Meetings: 2nd Monday of each month at 6:30 pm in the Town Office meeting room.

Cavendish Energy Committee Meetings: 2nd Wednesday of each month at 4:30 pm in the Town Office meeting room.

ARPA Committee Meeting: 3rd Tuesday of each month at 5:15 pm in the Town Office meeting room.

The Vermont Journal newspaper is to be used for legal notices.

TOWN CLERK VEHICLE REGISTRATION RENEWALS

Vermonters may renew selected vehicle registrations and receive temporary "R" stickers from your local Town Clerks. For more information, please call the Town Clerk's Office at 226-7291 or 226-7292.

Front Cover: Thanks to Roger Sheehan, both Cavendish and Proctorsville have a Smokey the Bear statue and Fire Danger sign.

2022 Cavendish Town Auditor's Report

The Auditor has reviewed the financial statements of Cavendish, its water and sewer departments, its various officials, and the Cavendish Fletcher Community Library for the fiscal year ended June 30, 2022. I conducted the review in accordance with 24 VSA §§ 1681-1684, which, among other things, requires that the Auditors examine and adjust the accounts of all town officers and all other persons authorized by law to draw orders on the town treasurer. My objectives were to validate the correctness of the town accounts, to detect fraud or errors in these accounts, and to verify the town financial condition and operating results for the year ended June 30, 2022. To accomplish these objectives, I obtained an understanding of operations, and I reviewed accounting systems, cash handling procedures and segregation of duties. I am the only appointed auditor, therefore, due to the number of vacancies on the board, the report has not been approved by a majority of the board of auditors as required by the above mentioned statute.

The Governmental Accounting Standards Board (GASB) promulgates rules that apply to government entities such as the Town of Cavendish. In GASB Statement No. 68, Accounting and Reporting for Pensions, each town participating in a cost-sharing, multiple-employer defined benefit pension plan must recognize its proportional share of total pension liability, deferred outflows of resources, deferred inflows of resources, and pension expense. This requirement became effective for the year ended June 30, 2015 and applies to Cavendish since Cavendish participates in the Vermont Municipal Employee Retirement System (VMERS). VMERS most recent reporting period is for the fiscal year ended June 30, 2021. Cavendish's appropriate proportions of the pension liabilities reported by VMERS are as follows:

Proportional Share of Net Pension Liability: \$221,348; Deferred Outflows of Resources: \$79,722
Deferred Inflows of Resources: \$149,999; Pension Expense: \$41,583.

I would like to thank the town office staff, Diane, Jen, and Brendan for their efforts in helping me to complete this report, and for making the town office such a welcoming place. I would also like to thank the residents of Cavendish for the opportunity to be a part of this process. There are openings for town auditors in Cavendish, and it would be ideal to have all three of our town auditor positions filled. If you have a desire to serve our town, please contact the town office for more information.

Josh Temple, Town Auditor



Elected Officials

	Term Expires		Term Expires
Town Moderator: Michael Ripley	2023	Town Clerk: Diane McNamara	2023
Town Agent: Eric Krasnauskas	2023	Town Treasurer: Diane McNamara	2023
Auditors: Joshua Temple (appointed) Vacant positions (2)	2023	G.M.U.S.D. Directors: Julia Gignoux (appointed) Dennis Reilly Steve Perani	2023 2024 2025
Select Board: Bob Glidden Stephen Plunkard Michael Ripley Sandra Russo George Timko	2023 2023 2024 2023 2025	Justice of the Peace: Doris Eddy (I) Maureen Savage Christopher Saylor (I) Jack Smart (I) Rolf van Schaik (I)	2025 2025 2025 2025 2025
Town Grand Juror: Theresa McNamara	2023	Trustee of Public Funds: Doris Eddy Jane Pixley Daniel Churchill	2023 2024 2025
Library Trustees: Robert Evens Sara Stowell (appointed) David Gallagher Sandra Russo John White	2023 2023 2024 2025 2026		



TOWN OF CAVENDISH ANNUAL TOWN MEETING

March 28th, 2022 at 7:00 p.m.

**Tuesday, March 29th, 2022
By Australian Ballot
The polls open at Ten (10:00) o'clock AM
and close at Seven (7:00) o'clock PM**

The legal voters of the Town of Cavendish, in the County of Windsor, met at the Cavendish Town Elementary School and via Zoom on Monday, March 28th, 2022, at seven (7:00) o'clock pm to transact the following business. 21 citizens were present in person with 14 present via Zoom. John Arrison, District Representative and Thomas Battista, Windsor County Sheriff's Office were also present.

The Town Moderator opened the meeting at 7:00 p.m followed by the Pledge of Allegiance.

John Arrison, House Representative, provided a legislative update and informed those present that he was appointed to the Education Committee. He said that state college systems have been in serious condition this last year and that the government is trying to assist in getting them back on their feet. They are working on housing issues and trying to develop more housing in village areas. John said they have been spending a lot of time on ARPA funding.

Tom Battista was present to introduce himself and announce that he will be on the primary ballot in August 2022 running for Windsor County Sheriff. He gave an overview of his philosophy regarding policing and mental health.

Article 1: To elect Town Officers for the ensuing year [by Australian Ballot]

Motion: *Jennifer Leak moved/Bobby Glidden seconded the motion*

Vote: *All voted in favor. None opposed.*

Article 2: To see if the town will vote to collect all taxes on Real and Personal Property, for which it has statutory taxing authority, in installments. Taxes collected by the Town are to be paid to the treasurer on August 15th, November 15th, February 15th and May 15th with interest of one (1) percent per month added to any tax principal balances due and not paid by the quarterly due date. The final due date for all tax principal balances is the 15th day of June after which they shall become delinquent and are subject to an eight (8) percent penalty in addition to the interest. If a payment due date falls upon a day that the treasurer's office is officially closed, payments then due will be accepted without penalty or interest added if received by 4:30 PM the next business day. Amounts allocated to current year taxes under the State of Vermont's Homestead Property Tax Income Sensitivity Program shall be applied to the taxpayers' property tax installments pro rata (total adjustment divided equally between all quarterly installments) in accordance with 32 V.S.A. § 6066a(f)(1). [by Australian Ballot]

Motion: *Pete Labelle moved/Abe Gross seconded the motion.*

Vote: *All voted in favor. None opposed.*

Article 3: Will the voters adopt the Fiscal Year 2022-2023 Town Budget as proposed by the Board of Selectmen in the amount of \$1,783,357. [by Australian Ballot]

Motion: *George Timko moved/Dan Churchill seconded the motion.*

Vote: *All voted in favor. None opposed.*

Article 4: To see if the legal voters of the Town of Cavendish will approve the amount of \$20,863, a Town surplus realized from the Fiscal Year 2020-2021, to be applied towards payment of the principal and interest of the Town's Solar Note. [by Australian Ballot]

Motion: *Peter Labelle moved/Abe Gross seconded the motion.*

Vote: *All voted in favor. None opposed.*

Abe Gross moved/Peter Labelle seconded a motion to adjourn the meeting at 7:20 p.m. All voted in favor.

Attest: Diane M. McNamara (ss)

Diane M. McNamara, Town Clerk

CAVENDISH SELECT BOARD - ANNUAL ORGANIZATIONAL MEETING - APRIL 11th, 2022					
Position / Item	Term	Term Expiration	Appointment	Tel #	Email
Monthly Meeting Day & Time	1 Year	March '23	2nd Monday @ 6:30 PM		
Official Newspaper of Advertisement	1 Year	March '23	VT Journal	802-228-3600	publisher@vermontjournal.com
Chairman of Select Board	1 Year	March '23	Robert W. Glidden	802-226-7302	glidden2381@comcast.net
Vice-Chairman of Select Board	1 Year	March '23	Mike Ripley	802-342-6422	mjriley7@gmail.com
Clerk of Select Board	1 Year	March '23	Sandra Russo	802-226-7398	sandra.russo@yahoo.com
Town Manager	5 Year	March '24	Brendan McNamara	802-226-7291	brendan.mcnamara@cavendishvt.org
Collector of Delinquent Taxes	5 Year	March '24	Brendan McNamara	802-226-7291	brendan.mcnamara@cavendishvt.org
Fence Viewer	1 Year	March '23	Hollis Quinn, Jr.	802-226-7726	hquinn48@gmail.com
Animal Control Officer	1 Year	March '23			
Inspector of Lumber, Shingles and Wood	1 Year	March '23	Wayne Gilcris	802-226-7675	No email
Weigher of Coal	1 Year	March '23	Wayne Gilcris	802-226-7675	No email
Tree Warden	1 Year	March '23	Tim Calabrese	802-226-7754	goodearthvt@gmail.com
Emergency Management Director	1 Year	March '23	Robert C. Glidden	802-226-7532	proctorsvilledeputychief_c2@yahoo.com
Town Service Officer	1 Year	March '23			
Health Officer	3 Year	March '23	Doris Eddy	802-558-5670	reiki_vt.yahoo.com
Fire Warden	5 Year	March '23	Chris Marks	802-558-0308	cmarks7@yahoo.com
Regional Planning Commissioner	1 Year	March '23	Etienne Ting	802-226-8077	freedom38@reagan.com
Alternate Reg. Planning Com.	1 Year	March '23	Brendan McNamara	802-226-7291	brendan.mcnamara@cavendishvt.org
Solid Waste District Representative	1 Year	March '23	Bruce McEnaney	802-226-7289	brucebrp@yahoo.com
Solid Waste District Alternate	1 Year	March '23	Brendan McNamara	802-226-7291	brendan.mcnamara@cavendishvt.org
Selectmen's Rep. to Local Planning Com.	1 Year	March '23	Stephen Plunkard	802-554-0130	stephenplunkard@outlook.com
Town Planning Commissioners	3 Year	March '24	Bruce McEnaney	802-226-7667	brucebrp@yahoo.com
	3 Year	March '24	Doug McBride		dougmcbride@live.com
	3 Year	March '24	Tim Calabrese	802-226-7754	goodearthvt@gmail.com
	3 Year	March '25			
	3 Year	March '25	John Saydek	802-226-7889	teruko@tds.net
	3 Year	March '23	Etienne Ting	802-226-8077	freedom38@reagan.com
	3 Year	March '23	Daniel Churchill	802-226-7582	No email
Energy Coordinator	1 Year	March '23	Brendan McNamara	802-226-7291	brendan.mcnamara@cavendishvt.org
Green-Up Committee Chairperson(s)	1 Year	March '23	Terry O'Brien	802-226-8086	cavendishrecreation@hotmail.com
Budget Committee	1 Year	March '23			
Rep. to Region. Trans. Advisory Committee	1 Year	March '23	John Saydek	802-226-7889	teruko@tds.net
Alt. Rep. to Region. Trans. Advisory Committee	1 Year	March '23	Brendan McNamara	802-226-7291	brendan.mcnamara@cavendishvt.org
Board of Water Commissioners [Town Mgr @ 1 year term, four other Commissioners @ 3 years, at least 1 from each village]	1 Year	March '23	Brendan McNamara (Town Manager)	802-226-7291	brendan.mcnamara@cavendishvt.org
	3 Year	March '24	Leon Woods (Proc)	802-226-7476	lgwoods@tds.net
	3 Year	March '24	Robert C. Glidden (Proc)	802-226-7532	rglidden@newsbank.com
	3 Year	March '23	Howard Pixley (Cav)	802-226-7622	japixley@comcast.net
	3 Year	March '23	Gerry Martel (Proc)	802-226-8080	pmartel@tds.net
Animal Pound	1 Year	March '23	Lucy MacKenzie Humane/Springfield Humane Society	802-484-5829 802-885-3997	hedmonds@lucymac.com spfdhumane@vermontel.net
Town Rep. Council on Aging Board	2 Year	March '23	Daniel Churchill	802-226-7582	No email
Town Rep. to Blk River Valley Senior Center Board	3 Year	March '23	Vicki Mastrioni		
E911 Coordinator	1 Year	March '23	Brendan McNamara	802-226-7291	brendan.mcnamara@cavendishvt.org

TOWN MEETING WARNING
Monday March 6th, 2023 at Seven (7:00) o'clock PM

The legal voters of the Town of Cavendish, in the County of Windsor, are hereby notified and warned to meet at the Cavendish Town Elementary School or via Zoom on Monday, March 6th, 2023, at seven (7:00) o'clock pm and at the Proctorsville Fire Department at ten (10:00) o'clock in the forenoon on Tuesday the 7th day of March 2023 to transact the following business.


Tuesday, March 7th, 2023
By Australian Ballot
The polls open at Ten (10:00) o'clock AM
and close at Seven (7:00) o'clock PM

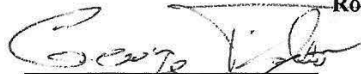
Article 1: To elect Town Officers for the ensuing year [by Australian Ballot]

Article 2: To see if the town will vote to collect all taxes on Real and Personal Property, for which it has statutory taxing authority, in installments. Taxes collected by the Town are to be paid to the treasurer on August 15th, November 15th, February 15th and May 15th with interest of one (1) percent per month added to any tax principal balances due and not paid by the quarterly due date. The final due date for all tax principal balances is the 15th day of June after which they shall become delinquent and are subject to an eight (8) percent penalty in addition to the interest. If a payment due date falls upon a day that the treasurer's office is officially closed, payments then due will be accepted without penalty or interest added if received by 4:30 PM the next business day. Amounts allocated to current year taxes under the State of Vermont's Homestead Property Tax Income Sensitivity Program shall be applied to the taxpayers' property tax installments pro rata (total adjustment divided equally between all quarterly installments) in accordance with 32 V.S.A. § 6066a(f)(1). [by Australian Ballot]

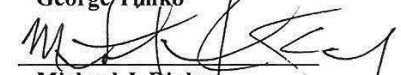
Article 3: Will the voters adopt the Fiscal Year 2023-2024 Town Budget as proposed by the Board of Selectmen in the amount of \$ 1,950,584.99. [by Australian Ballot]

Dated at Cavendish, State of Vermont this 26th day of January 2023.


Robert W. Glidden (Chairman)



George Timko

Stephen Plunkard


Michael J. Ripley


Sandra Russo

Received for the Record January, 27th, 2023 at 9:00 A.M.

Attest: 

Town Clerk, Diane M. McNamara

Cavendish Annual Town Meeting
Time: Mar 6, 2023 07:00 PM Eastern Time (US and Canada)

Join Zoom Meeting
<https://us02web.zoom.us/j/89307575543>

Meeting ID: 893 0757 5543

Annual Report Of The Town Manager and Select Board

As we put the finishing touches on the 2022 Town Report we would like to take a moment and thank each and every member of the Cavendish Community, volunteers and our dedicated staff for your incredible hard work and continued support.

2022 began with one of the worst “mud seasons” we have seen in many years. Thawing temperatures combined with a weekend of rain made for some very treacherous conditions on almost all of our dirt roads. The Highway Department worked relentlessly trucking gravel and stone over miles of roads to make them passable as soon as possible. During the Summer of 2023 the Highway Department will begin extracting and crushing our stock pile of material to replenish our supply in anticipation of next spring.

Once the snow had dissipated, work began on Tarbell Hill in preparation of the paving work that was completed in the Fall. The final touches will be put on Tarbell Hill this summer when the center lines and fog lines are painted.

Work continued on the site of the former highway garage and soil sampling was completed ahead of the work to be completed in 2023. The old pole barn will be removed and fuel tank will be moved to the Highway Garage for more convenient access. Discussion regarding the exact details of the rehabilitation for the site are still ongoing with a final decision to be made early in 2023. The Select Board is working in conjunction with ‘Cavendish Streetscapes’ to provide a community friendly space at this location.

In 2022 the Town received \$421,485.70 as part of the American Rescue Plan Act. (ARPA) A committee has been formed to discuss and propose plans for the expenditure of these funds that will best benefit the Cavendish Community. The ‘ARPA’ Committee meets at 5:15 pm on the third Tuesday of the month at the Cavendish Town Office, we welcome and encourage any and all public input.

In the Fall of 2022 Terry O’Brien stepped down as the Director of the Cavendish Recreation Department. Terry was the first Director and has been the heart and soul of the department since its development. Terry’s tireless work and dedication to the department and facilities is a major reason for the success of the Cavendish Recreation Department and he will be truly missed.

As it was last year, the Annual Town Meeting will be a hybrid meeting allowing for both online and in-person participation. The meeting will be held on March 6th, 2023, at 7pm at the Cavendish Town Elementary School. Login instructions can be found on the town website (www.cavendishvt.com). If you should have any questions regarding town meeting, municipal budget or annual report, please contact Town Manager, Brendan McNamara at 802-226-7291.

Voting by Australian Ballot will take place on March 7th, 2023, at the Proctorsville Fire Station from 10am to 7pm. Absentee ballots may be requested by contacting the Town Office at 802-226-7291.

We would once again like to express our extreme gratitude to our amazing community for your continued support and all you do for the Town of Cavendish. Thank you!

Brendan A. McNamara
Town Manager

Cavendish Selectboard:
Robert W. Glidden- Chairman
Michael Ripley
George Timko
Sandra Russo
Stephen Punkard

LIQUOR LICENSE REPORT

Jan 1, 2022 - Dec 31, 2022

4 - 1 st Class Licenses	@ 115.00 =	460.00
1 - 2 nd Class Licenses	@ 70.00 =	<u>70.00</u>
Total		530.00

MY VOTER PAGE AND ONLINE REGISTRATION

By using the My Voter Page, a registered voter can:

- Check Registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- And much more.

Online registration can be found at: <http://sos.vermont.gov> Registered Voters can log in at: <http://mvp.vermont.gov>

DOG LICENSE REPORT

Jan 1, 2022 - Dec 31, 2022

	<u>No.</u>	<u>Amount</u>	<u>Rates for 2023:</u>
Male/Female Dogs	21		Dogs registered by April 1st:
Neutered/Spayed Dogs	<u>110</u>		\$ 9.00 Neutered Male or Spayed Female
Totals	131		\$ 13.00 Male or Female
State of Vermont Fees		660.00	Dogs registered after April 1st:
Town Clerk Fees		262.00	\$ 11.00 Neutered Male or Spayed Female
Town of Cavendish Fees		<u>330.00</u>	\$ 17.00 Male or Female
Totals		1,252.00	

Rabies shots are good for 36 months (except for dogs under 2 years of age which are required every 12 months). Rabies certificates must be filed in the Town Clerk's Office. Neutered male certificates and spayed female certificates must be presented to the Town Clerk at the time of licensing.

Vermont Department of Health RABIES HOTLINE
1-800-472-2437 (1-800-4-RABIES) or 1-802-223-8697

Cavendish Residents and Taxpayers are reminded of Vermont Law governing dog registrations. For your reference, the statute can be accessed on-line at legislature.vermont.gov/statutes Title 20 Section 3581.

Animal Control Ordinance

Cavendish residents, taxpayers and visitors to the town should also be aware that Cavendish does have an Animal Control Ordinance. A copy of this ordinance, which has been in effect since 1999, is posted at the Town Office, the Town Website and copies are available to anyone requesting same. Please stop by the office, call or write us to request a copy.

VT Spay Neuter Incentive Program

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services, helps income challenged care-providers of cats & dogs neutered for \$27.00. For more information visit: <https://dcf.vermont.gov/benefits/vsnip>

TIME TO SPAY AND NEUTER YOUR CATS AND DOGS!

The VT Spay Neuter Incentive Program (VSNIP), under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. **Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law at six months of age.** By statute, unlicensed dogs can be confiscated. Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog.

Rabies IS in Vermont and it IS deadly.

Licensing a dog:

1. Helps identify your dog if lost.
2. Provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal {but still needs immediate medical attention}.
3. Protects your animal if they bite another animal {or person – which could result in the quarantine of your dog or possibly euthanized in order to test for rabies if not currently vaccinated}.
4. Pays for this necessary program addressing the population situation in VT.

For a VSNIP Application and a List of Participating Offices, send a 10” SASE: Self-Addressed, Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if your request is for a cat, dog or both. Once fully completed, please mail it back. If approved, you will receive a Voucher and instructions.

The cost for the surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pays the balance of your account from funds collected at the time of dog licensing. Please be SURE your cat or dog is completely flea and tick free **before** the visit, or you will be charged for treatment. Pain medication is highly recommended **after** the surgery, but would be your responsibility. It is also wise to buy an “E” collar to avoid having sutures pulled out. These are the right choices!

Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. **These altruistic veterinarians are the backbone of the program!** If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them :) Let them know you appreciate the difference they have made in our state over the years when euthanasia was the routine means of animal over-population control. Those days are behind us ~ let's keep it that way!

Sue Skaskiw, Administrator

1-800-HI VSNIP (1-844-448-7647)

TOWN OF CAVENDISH
Information Regarding Open Burning

As per Statute VSA T10 '565 and the Town of Cavendish Solid Waste Ordinance, **specific written permit may be granted by the Fire Warden** of the Town of Cavendish or his designee for the open burning of yard and garden debris including: trees, stumps, brush, untreated wood, lawn clippings and leaves. Such permit shall be granted provided that the Fire Warden is satisfied that no hazardous condition will be created by such burning and the emission of air contaminants will not create a danger to the health and property of the citizens of the Town of Cavendish. Permits which are issued under the provisions of the Town of Cavendish Solid Waste ordinance shall be only for a specified date and time and location and only for the burning of specified materials.

It is illegal by State statute to burn plastic, garbage, paper and cardboard; tires and other rubber products; treated, painted or finished wood; tar paper or asphalt shingles.

When snow is covering the ground, trees, stumps, brush, leaves and untreated wood may be burned without a permit provided such burning is done in such a way as to not endanger persons or property.

Burning as permitted by the Town of Cavendish Solid Waste Ordinance shall be attended at all times and such fires shall be allowed to die out or be extinguished before sunset.

General Rules & Information about a Fire Warden=s Permit for an Open Burn

- A permit to burn is required except when the ground is snow covered.
- Permits are valid only for the place and time stated.
- Permits in no way relieve the person to whom it is granted from any liability related to the fire or any damages it might cause.
- The person setting the fire must at all times have sufficient help and tools present to control the fire.
- Only natural wood material may be burned under such permits. Other materials burned require a State Air Pollution permit as well as this permit.
- The fire must not be left until it is entirely extinguished.
- Restricted materials cannot be used to ignite natural wood materials.
- Any special conditions written on an issued permit are to be considered as part of Aconditions to burn@.
- If any permit condition is not followed, then the permit is immediately invalid, and you will be burning illegally.
- Violation of the conditions of a permit to burn may result in the permittee receiving a AVermont Fire Prevention Ticket@ which will result in court action and a fine for each day of violation.
- If you do not understand the law or have further questions, contact your local forest fire warden before any burn. A permit may be canceled for cause at any time.
- If a controlled fire escapes, immediately call 911.

Cavendish Fire Warden and Important Telephone Numbers

Cavendish Fire Warden -	Chris Marks	802-558-0308, 802-226-7180
Fire Warden Keyman -	Robert Glidden	802-226-7302
Fire Warden Keyman -	Raymond Fitzgibbons	802-226-7288

Fire Warden Report

Several years ago, as he felt his vision deteriorating, Roger Sheehan asked me if I might like to succeed him, when he felt the time was right, as the Cavendish Town Fire Warden. I have served on the Proctorsville Fire Department with Roger for 17 years. While I am honored to have been offered this position, I was sad in that it meant that Roger would be letting go of a role that he has enjoyed and taken great pride in for a very long time.

So I stepped in as Cavendish Fire Warden to begin 2022. I thank Roger for his encouragement and mentorship, and my district supervisor and I were more than happy to have Roger keep a Vermont Town Fire Warden sign outside of his home.

In 2022, my Keymen (Chief Robert Glidden and Ray Fitzgibbons) and I issued 46 burn permits in Proctorsville and Cavendish. In all of Cavendish, there were tones for 2 illegal burns, one brush fire (that turned out to be a permitted burn that was well under control), and one smoke investigation that turned out to be an unpermitted burn.

In the spring, the state offered an annual matching grant for forestry gear. The town's contribution of \$1,200 allowed me to purchase \$2,400 of forestry pants, coats, helmets, gloves, bladder packs, and other miscellaneous tools for

Cavendish and Proctorsville FD's. Another state grant aimed at improving Vermont towns' rural water supplies facilitated the installation of the Winery Rd. bridge dry hydrant, the yellow "straw" mounted to the guard rail on the south side of the bridge. This \$6K piece of equipment was installed at a cost of \$440 to the town of Cavendish.

Chris Mark, Fire Warden

2022 Vital Statistics

Civil Marriages

Beth Marie Byrnes & Keith Stuart Buchanan - January 28, 2022
Cassandra Lee Wilkins & Jonathan Michael Woodell - June 7, 2022
Shannon Lohr Kathan & James Michael Glidden, Jr. - July 30, 2022
Jillian M. Flinn & Christopher Andrew Winot - August 13, 2022
Nicholas Colesanti & Brandi Sue Gifford - August 22, 2022
John Michael Costello, Jr, & Margaret Elizabeth See, August 22, 2022
Camille Louise Kapaun & Bailey James Pecor - September 4, 2022
Dana Marene Bacon & Kristopher Ryan Cagle - October 1, 2022
Lucas David Hughes & Madison Sue Chrisman - October 11, 2022
Joanne Marie Morehead & Ian Tighe Gaaney - October 13, 2022
Antonina Marie DiNatale & Dino Joseph Douglas Zampini - October 22, 2022
Ralph L. Holloway & Terri L. Harrington - October 30, 2022

Deaths

Alan Arthur Regier - January 28, 2022	William S. Kennedy - January 24, 2022
Gail Woods - January 31, 2022	Duane Mate - February 2, 2022
Helen L. Fuller - January 2022	Seymour Leven - February 15, 2022
Doris H. Wilkins - February 25, 2022	Herbert F. Pecor, Jr. - March 26, 2022
Joffre Louis Lefevre March 20, 2022	Christine C. Quinn – May 20, 2022
Kinsley Anderson - June 7, 2022	James A. Fisher, Jr. – June 15, 2022
Karen A. Marini - July 12, 2022	Patricia A. Smart - November 21, 2022
Thomas Naclerio – November, 26, 2022	Caryl M. Blaise – December 10, 2022
Ernest R. D’Ottavio – December 12, 2022	Russell Blair – December 19, 2022
Roger L. Fuller – December 29, 2023	

Burials (for Decedents not listed above) Date listed is date of death unless noted otherwise

Leonard Tucker Carlisle - January 9, 2022	Jane A. Stannard - October 21, 2021
Harry Stanley Smith, Jr. - June 8, 2022 (burial date)	John H. Stannard - May 28, 2022 (burial date)
Ralph Bidgood - May 24, 2022	Gilbert Anson Rhoades - February 27, 2022
Donald R. Hannington - March 27, 2018	Janet K. Livingston - August 14, 2022 (burial date)
Robert E. Walsh, Jr. - August 12, 2022	Dennis W. Johnson - January 11, 2020
Marie Johnson - October 13, 2022	Barbara L. LeMire - May 15, 2022

TOWN TREASURER'S REPORT - July 1, 2021 to June 30, 2022

Town General Account	6,070	
Money Market Account	4,157	
Cash Box	100	
Cash Per Books July 1, 2021		10,327
Adjust for Outstanding Items		288,592
Cash in Bank July 1, 2021		298,919
Deposits & Interest:		
Town General Account	7,345,885	
Money Market Account	0	
Total Deposits		7,345,885
Disbursements:		
Town General Account	7,258,817	
Money Market Account	4,157	
Total Disbursements		7,262,974
Cash in Bank June 30, 2022		381,831
Adjust for Outstanding Items		422,428
Cash Per Books June 30, 2022		(40,597)
Town General Account	(40,597)	
Money Market Account	0	
Cash Box	100	
Cash Per Books		(40,497)

TOWN TREASURER'S OTHER ACCOUNTS

Bridge Capital Fund		
Certificate of Deposit Balance July 1, 2021	1515	
Interest Earned	1	
Balance June 30, 2022	1,516	
Capital Equipment Fund		
Balance July 1, 2021	42,846	
Interest Earned	12	
Transfer to General Fund	32,725	
FY22 Appropriation	25,000	
Balance June 30, 2022	35,133	
Darwin Story Fund		
Balance July 1, 2021	14,415	
Interest Earned	4	
Balance June 30, 2022	14,419	
Town Office Playground Fund		
Balance July 1, 2021	1,328	
Interest Earned	0	
Balance June 30, 2022	1,328	
Act 60 Reappraisal Fund		
Balance July 1, 2021	20,340	

Due From General Fund	9,886	
Interest Earned	6	
Balance June 30, 2022	30,232	
Office Renovation Fund MM Account		
Balance July 1, 2021	125,024	
Interest Earned	63	
Balance June 30, 2022	125,087	
Cavendish Family Service Fund		
Balance July 1, 2021	2,866	
Interest Earned	0	
Donations	2,050	
Withdrawals	(2,196)	
Balance June 30, 2022	2,720	
Transfer Station Closure Fund		
Balance July 1, 2021	5,686	
Interest Earned	1	
FY22 Appropriation From GF	200	
Balance June 30, 2022	5,887	
Highway Blasting Fund		
Balance July 1, 2021	1,938	
Interest Earned	0	
Bank Service Charge	10	
Balance June 30, 2022	1,928	
Ballantine Animal Fund		
Balance July 1, 2021	652	
Interest Earned	0	
Balance June 30, 2022	652	
Building Books CD *		
Balance July 1, 2021	30,167	
Transfer to Building Books Checking	(167)	
Interest Earned	48	
Balance June 30, 2022	30,048	
Building Books Checking *		
Balance July 1, 2021	1,128	
Transfer from CD	167	
Donation to CFCL	500	
Balance June 30, 2022	795	
ARPA Fund		
Balance July 1, 2021	0	
Deposit	73,805	
Transfer from GF	136,938	
Interest Earned	19	
Balance June 30, 2022	210,762	

* These accounts were transferred to the Treasurer when the Cavendish School Board dissolved, and are held by the Treasurer for purchase of books by Cavendish Elementary School.

NOTES AND BONDS

	Balance	Borrowed	Paid	Balance
	7/1/2021			6/30/2022
Note payable, Berkshire Bank Delinquent Tax Note, principal payment of \$200,000 plus interest was paid by renewal on June 30, 2021. New note principal \$250,000 borrowed June 30, 2021 payable with interest at 2% on June 30, 2022.	200,000	250,000	200,000	250,000
Note payable, Berkshire Bank Tax Anticipation Note, principal payment of \$150,000 plus interest at .75% was paid September 9, 2021. New note \$275,000 borrowed June 30, 2022 due with 3.00% interest on September 30, 2022.	150,000	275,000	150,000	275,000
Note payable, Berkshire Bank, borrowed December 9, 2019, Tax Anticipation Note, \$195,000 plus 2% interest payable on December 9, 2021. \$72,500 paid August 12, 2021 and November 18, 2021.	145,000	0	145,000	0
Note payable, Berkshire Bank Grant Revenue Anticipation Note, principal renewed for \$10,000 at 1.00% interest on June 30, 2021 for one year and payable with interest on June 30, 2022. Paid June 10, 2022	10,000	0	10,000	0
Note payable, Mascoma Bank Garage Construction Note, principal of \$475,000 plus 2.95% interest borrowed June 1, 2020 for 20 years. Principal and Interest of \$31,785.06 paid May 21, 2022.	457,227	0	31,785	438,919
Note payable, Berkshire Bank Bond Anticipation (Solar) Note, principal of \$275,000 plus 2.75% interest due August 1, 2021. This was for construction of solar array. Paid \$18,500 on August 12, 2021. Renewed note for \$256,500 plus 1.50% interest due August 1, 2022.	275,000	0	18,500	256,500
Note payable, Berkshire Bank Deficit Refunding Note, \$240,000 principal at 2.75% interest borrowed May 1, 2020. \$35,714.29 payable yearly until May 1, 2027. Paid May 26, 2022.	204,826	0	35,714	168,572

TOWN OF CAVENDISH SPECIAL FUNDS ACCOUNT – Mascoma Bank

	Balance 07/01/21	Deposits	Withdrawal	Interest	Balance 06/30/22
Book Restoration Fund	31,803	9,959	0	85	41,847
Cemetery Blasting Fund	5,371	0	0	11	5,382
Cemetery Capital Fund	3,039	0	0	7	3,046
Cemetery Equipment Fund	2,612	500	0	6	3,118
Cemetery Mapping Fund	4,125	300	0	8	4,433
Map Digitization Fund	444	0	0	1	445
Office Equipment Fund	6,938	250	687	13	6,514
Office Vault Equipment Fund	207	0	0	0	207
Parcel Map Update Fund	14,761	0	0	30	14,791
Records Microfilming Fund	2,589	625	0	5	3,219
Garage Pole Barn Fund	2,857	0	0	6	2,863
Tree Program Fund	2,374	2,400	0	8	4,782
Town Energy Fund	1,533	0	0	3	1,536
Town Planning Fund	5,840	1,500	615	13	6,738
Town Website Fund	1,506	0	236	3	1,273
Paving Fund	36,169	91,043	74,652	109	52,669
Community Dev. & Infra. Fund	35,413	0	40	74	35,447
Fletcher Fields Fund	7,343	0	0	15	7,358
Mascoma Checking Account	100	0	0	0	100

TOWN OF CAVENDISH BALANCE SHEET - as of June 30, 2022

ASSETS	TOWN GENERAL FUND	TOWN SPECIAL FUNDS	SEWER FUND	WATER FUND
Operating Cash on Hand	(20,585)	704,538	230,765	64,276
Delinquent Taxes/Accounts Receivable	160,727		143	
Due from Sewer	0		0	0
Due from Water	0		0	0
Due from Other Funds	0	134,433		6,648
Refunds Receivable	3,295			
Total Assets	143,437	838,971	230,908	70,924
LIABILITIES				
Other Payables	14,479	0	1,470	635
Prepaid Taxes	0	0		
Due to Other Funds	97,600	0	40,711	
Current Portion of Long-Term Debt	67,499	18,500	33,324	90,670
Total Liabilities	179,578	18,500	75,505	91,305
Excess Assets over Liabilities	(36,141)	820,471	155,403	(20,381)

REVENUES COMPARED WITH ESTIMATES				
July 1, 2021 to June 30, 2022				
	21-22	21-22	22-23	23-24
	Projected	Actual	Projected	Projected
State Aid Highway	135,000	133,278	130,000	133,278
Transfer Station- Tokens	52,000	73,896	60,000	73,900
Licenses, Fees & Permits	1,500	1,061	1,800	1,500
Delinquent Tax, Penalties & Interest	95,000	56,492	90,000	45,000
Interest Past Due - current year	10,000	8,546	10,000	9,500
Interest Earnings	350	78	150	150
Forest & Parks Payment in Lieu of Taxes	30,500	33,903	33,903	33,903
Surplus (from previous year)	0	0	0	0
Other Income	55,500	51,052	64,480	40,200
Town Taxes (Incl. St Hold Harmless)	1,272,097	1,291,185	1,393,024	1,347,815
Town Budget (+ LAS & VHE Est)	1,651,947	1,649,491	1,783,357	1,971,125
Other Income				
VT Equalization Payment		1,163		1,163
Railroad Tax		578		578
Highway Fines		6,152		6,200
Sale - Copies, Maps, etc.		2,219		2,218
Cemetery Fees & Funds		4,970		4,850
Recreation Department		6,767		6,764
Diesel Reimbursements		4,083		4,083
Sale of Scrap Metal/Glass/E-Waste		2,844		2,844
Municipal Lien Satisfaction		5,520		0
Insurance Reimbursements/Refunds		4,796		0
Fire Districts 1 & 2 Reimbursement		3,049		3,000
Education Tax Retained		8,911		8,500
Total Other Income		51,052		40,200
RECONCILIATION: REVENUES TO DEPOSITS				
Town Budget Revenue Raised		1,649,491		
Other Collections and Transfers		9,857		
Loans		575,000		
Non-Revenue Receipts		28,691		
Property Tax Credits		11,033		
MM Account Closure		4,157		
Rebates and Reimbursements from Other Funds		961,214		
Adjustment for Outstanding Items		10,455		
Tax Collections:				
For Green Mountain Unified School District		3,535,158		
For State of Vermont Education Department		343,279		
For F.D. #1 and F.D. #2		217,550		
Total Deposits to Town General Account		7,345,885		

CAVENDISH TOWN GENERAL PAYMENTS & BUDGET

Description	21-22 Budget	21-22 Spent	22-23 Budget	23-24 Proposed
Officers				
Town Manager	68,447	75,171	80,000	89,960
TM Expenses/Dues	2,000	1,261	2,000	2,000
Town Clerk/Treasurer	35,106	43,236	42,106	45,769
Clerk/Treasurer Expenses	500	117	500	500
Asst. Clerk Differential	680	383	680	680
Lister Costs -				
Lister Wages	1,000	0	1,000	1,000
Lister Expense & Mileage	500	637	500	500
Computer/Camera/Printer Supplies	500	439	500	500
Appraisal-Prof. Valuation Service	10,000	5,172	10,000	10,000
Parcel Map Update	0	0	0	0
Appraisal Software/Support/DR	1,700	3,152	2,500	3,000
Training/Workshops	200	0	200	200
Board of Civil Authority	700	80	700	700
Selectmen - Stipends	1,850	1,850	1,850	1,850
Selectmen-Workshops/Assoc. Dues	250	0	250	250
Auditing	4,000	3,477	4,000	4,000
Sub Total	127,433	134,975	146,786	157,909
Office				
Secretary/Bookkeeper/Office Assistant	29,938	33,831	36,999	40,217
Secretarial Assistant	29,127	0	10,000	10,000
Board Minutes	1,500	676	1,500	1,500
Training/Workshops	100	0	100	100
Office Supplies -				
Tax Bills	450	387	450	450
Bank Deposit Books			0	
Land Record Book	550	280	550	550
Dogs Tags	165	113	165	165
Dog Registration	20	0	20	20
Index Card file	0	0	0	0
Paper & Supplies	3,000	2,110	3,000	3,000
Postage & Envelopes	3,500	3,019	3,500	3,500
Micro Filming/Records Mgmt Fund	625	625	625	625
Office Equipment -				
Copier Service Agreement/Toner	600	668	600	600
Equipment Repair	0	0	0	0
Computer Supplies/Consumables	1,000	779	1,000	1,000
Software Support/Disaster Recovery	2,300	9,584	4,500	4,500
Computer Repairs/Service/Network	3,000	0	1,500	1,500
Calculators & Cash Register	75	0	75	75
Software/Anti-virus/Operating System	800	159	800	800
Rack/Folders/Shelving	0	0	0	0

CAVENDISH TOWN GENERAL PAYMENTS & BUDGET

Description	21-22 Budget	21-22 Spent	22-23 Budget	23-24 Proposed
Computer Equipment	750	3520	750	750
Computer Printers	250	0	250	250
Office Equip. Replacement Fund	250	250	250	250
Telephone Equipment	100	0	100	100
Furniture	250	232	250	250
Office Utilities -				
Electric	1,520	1545	1,520	1,520
Water	380	410	380	380
Sewer	380	385	380	380
Telephone	4,800	5,920	4,800	4,800
Heating Fuel	650	1,705	650	1,250
Furnace Maintenance	200	682	200	200
Janitorial -				
Service Contract	1,850	2208	1,850	2,011
Janitor Supplies & Equipment	350	337	350	350
Building Maintenance -				
Alarm System, Fire Ext & Safety	1,700	1,579	1,700	1,700
Repairs	200	916	200	200
Office Grounds Maintenance	1,000	639	1,000	1,000
Town Office Capital Improvement Fund	0	0	0	.
Sub Total	91,380	72,559	80,014	83,943
Election/Town Meeting				
Election Wages	1,000	144	1,000	1,000
Ballot Printing/Tabulator Programing	2,500	1,038	2,500	2,500
Polling Place Sign (Outdoor)	0	0	0	0
Sub Total	3,500	1,182	3,500	3,500
General Services				
Cemeteries – 1	18,320	19,295	18,320	18,320
Fire (Wildfire)	1,200	1,074	1,200	1,200
Recreation Department – 2	34,721	39,367	37,987	37,987
Transfer Station - 3	129,530	125,841	122,930	123,180
Police Services -				
Animal Control	0	0	0	0
Sheriff's Office Services	18,400	37,018	18,400	25,000
Legal	6,000	14,562	7,200	7,200
Planning -				
Regional Dues	1,845	1,858	1,845	1,857
Local Planning	750	750	750	750
Regional Development	750	750	750	750
Emergency Management	500	0	500	500
Town Tree Program/Fund	400	400	400	1000

CAVENDISH TOWN GENERAL PAYMENTS & BUDGET

Description	21-22 Budget	21-22 Spent	22-23 Budget	23-24 Proposed
Halloween Safety Program (FD)	100	100	100	100
Town Grounds Mow/Trim (Contract)	5,200	9,093	5,200	7,000
Tree Trim – Proctorsville Village Green	0	0	0	0
Energy Committee	100	0	100	100
Health Officer	700	700	800	800
Sub Total	218,516	250,808	216,482	225,744
Appropriations				
Local Town Entities/Activities -				
Library - 4	45,000	45,000	56,000	56,000
Memorial Day	450	684	450	450
Ambulance Service	47,600	47,044	73,150	78,600
Green-up Day Activities	250	73	250	250
Cavendish Historical Society	4,000	4,000	4,000	4,000
Sub Total - Local Appropriations	97,300	96,801	133,850	139,300
External Organizations -				
Visiting Nurses	4,000	4,000	3,000	3,000
HC&R Services of SE VT	600	600	600	600
Black River Senior Center	2,500	2,500	3,500	0
RSVP	200	200	200	200
Black River Good Neighbor Services	1,000	1,000	1,000	1,000
SEVCA	600	600	600	600
VT Rural Fire Protection	100	100	100	100
Windsor Co. Youth/Mountainside 20 Mile	400	400	400	500
Council on Aging – SET/Senior Solutions	350	350	350	1,900
VT Ctr. for Independent Living	100	100	100	0
Okemo Valley TV	750	750	850	850
Women’s Freedom Center	250	250	250	250
Vermont Adult Learning	0	0	0	0
Vermont Family Network	100	100	100	100
American Red Cross	500	500	500	500
Windsor County Mentors	100	400	200	200
Vermont Bar Association			100	0
Sub Total - External Appropriations	11,550	11,850	11,850	9,800
Sub Total - All Appropriations	108,850	108,651	145,700	205,407
Garage				
Heat/Utilities -				
Electric	1,500	1,500	1,500	1,500
Water	450	410	450	450
Sewer	450	385	450	450
Telephone/Pagers/Cell Phone	1,900	1,596	1,900	1,600
Propane	4,500	9,304	4,500	4,500
Repair & Maintenance	500	275	500	500
Fire Extinguishers/Alarm System	2,000	11,181	2,500	2,500

CAVENDISH TOWN GENERAL PAYMENTS & BUDGET

Description	21-22 Budget	21-22 Spent	22-23 Budget	23-24 Proposed
Work Uniforms/Wipes	4,160	5,823	4,500	5,000
Workshops/Training	350	0	350	350
Fuel Tank/Diesel Pump Maintenance	150	158	150	150
Equip. Pole Barn Improve/Maintenance	0	0	0	0
Sub Total	15,960	30,632	16,800	17,000
Equipment				
Gasoline	300	0	300	300
Oil/Lubricants	3,500	4,305	2,500	4,000
Diesel	30,000	47,359	30,000	42,000
Fuel Additives	300	0	300	300
Oxygen /Acetylene	500	404	500	500
Repair & Maintenance -				
Truck #1 - Maintenance/Repairs	4,000	14,536	4,000	4,000
Truck #1 - Tires	500	0	4,500	4,500
Truck #2 - Maintenance/Repairs	3,000	11,373	3,500	3,500
Truck #2 - Tires	500	0	4,000	4,000
Truck #3 - Maintenance/Repairs	2,500	14,511	3,000	3,000
Truck #3 - Tires	5,000	2,284	500	4,000
Truck #4 - Maintenance/Repairs	2,500	11,390	3,000	3,000
Truck #4 - Tires	1,500	0	500	4,000
Highway Utility Truck				
Maintenance/Repairs	0	7,764	0	
Tires	0	0	0	
Grader				
Maintenance/Repairs	3,000	2,268	3,000	3,000
Tires	1,000	2,645	1,000	1,000
Cutting Edges	2,000	0	2,000	2,000
Loader JD 544J (2007) -				
Maintenance/Repairs	0	0	0	0
Cutting Edges	0	1,002	800	800
Tires	0	0	0	0
Backhoe Case 680MD (2002) -				
Maintenance/Repairs	1,000	126	1,000	1,000
Tires	500	0	500	500
JD 120 Excavator (1997) -				
Maintenance/Repairs	2,500	4,018	2,500	2,500
Tracks	0	0		
Trackless (2000) -				
Maintenance/Repairs	2,500	1,696	3,250	3,250
Attachments/Parts	250	0	0	0
Tires	0	0	0	0
Case Maxum 110 Pro Tractor -				
Maintenance/Repairs	2,500	559	3,000	3,000

CAVENDISH TOWN GENERAL PAYMENTS & BUDGET

Description	21-22 Budget	21-22 Spent	22-23 Budget	23-24 Proposed
Attachments/Parts	1,500	151	500	500
Tires	0	2,088	0	0
Equipment Trailer - Maintenance/Repairs	0	511	0	0
Sanders -				
Maintenance/Repairs/Augers/Spinner	0	0	0	0
Plows/Chains & Side Dump Chain				
Maintenance/Repairs	6,000	7,190	6,500	6,500
Asphalt Hot Box (Includes Propane)	0	0	0	0
Screener Plant-Maintenance/Repairs	0	0	0	0
Chain Saw/Trimmers -				
Maintenance/Repairs	250	0	250	250
Replacement(s)	0	3,302	0	0
Safety Equip/Clothing/Glasses	450	808	450	450
Power Tree Trimmer	0	0	0	0
Small Tools & Parts	1,500	8,675	150	150
Welding/Cutting Supplies	300	3,196	300	300
Oil Undercoat/Sandblast/Paint	0	0	0	0
Air Compressor (Smith)	100	0	100	100
Jack Hammer/Drills	0	0	0	0
Radio Repair/Replacement	1,000	1,180	1,000	1,000
York Rake/Tines	0	0	0	0
Welder	0	0	0	0
Equipment Capital Fund	25,000	25,000	25,000	50,000
Equipment Rental/Services -				
Chipper Repair/Sharping/Knives	500	10	500	500
Gas Cylinder Leases	275	359	275	275
Equipment - Miscellaneous				
Pressure Washer - Chemicals/Repairs	100	0	100	100
Parts Washer	150	0	150	150
Compactors	0	0	0	0
Sub Total	106,475	178,710	108,925	154,425
Summer Roads				
Salaries/Wages -				
Employee #1	34,326	33,515	37,603	40,874
Employee #2	30,000	27,985	32,770	35,621
Employee #3	30,642	31,145	34,049	37,011
Employee #4	30,642	20,203	34,049	37,011
Employee #5	5,572	3,108	6,500	7,065
Gravel	40,000	114,638	40,000	40,000
Culverts	3,500	15,976	3,500	5,000
Calcium Chloride (& Spreading Equip)	6,000	2,576	6,000	6,000
Asphalt Patch	2,000	3,199	2,500	2,500
Resurfacing	0	0	35,000	50,000

CAVENDISH TOWN GENERAL PAYMENTS & BUDGET

Description	21-22 Budget	21-22 Spent	22-23 Budget	23-24 Proposed
Crack Sealing	0	0	0	0
Pavement Striping	0	0	2,500	2,500
Blasting Fund	0	0	0	0
Mulch & Seed	0	0	0	0
Road Signs - Name & Traffic	1,000	0	1,000	3,500
Sub Total	183,682	252,345	235,471	267,082
Winter Roads				
Salaries/Wages -				
Employee #1	29,648	26,790	32,397	35,215
Employee #2	25,000	21,844	27,730	30,142
Employee #3	26,566	26,213	28,783	31,287
Employee #4	26,566	19,367	28,738	31,287
Employee #5 - Seasonal	5,267	5,564	6,000	6,522
Sand	50,000	66,033	50,000	55,000
Salt	45,000	34,667	30,000	30,000
Calcium Chloride	0	0	0	0
Propane for Steamer	0	0	0	0
Clear Ice Damage	0	0	0	0
Sub Total	208,047	200,478	203,648	219,453
Bridges				
Repairs & Maintenance	0	313	0	0
Bridge Replace. Capital Fund	0	0	0	0
Sub Total	0	313	0	0
Streetlights				
Proctorsville	11,680	11,702	11,680	8,500
Cavendish	6,000	6,790	6,000	6,000
Storm Sewers				
Drainage Repair Work	2,000	480	2,000	2,000
Sub Total	19,680	18,972	19,680	16,500
Personnel				
Leadman Differential	0	0	(200)	0
Sub Total	0	0	(200)	0
Town Business				
Town Report	1,650	1,987	2,000	2,000
Postage Town Reports	350	409	350	400.00
VLCT Dues	2,750	2,769	2,750	2,769
Misc. Advertising	650	488	650	0
Town Business Miscellaneous	270	1,929	270	0
EV Charging Station	0	2,756	0	0
Town Website Fund	0	0	0	0
Sub Total	5,670	10,338	6,020	5,469

CAVENDISH TOWN GENERAL PAYMENTS & BUDGET

Description	21-22 Budget	21-22 Spent	22-23 Budget	23-24 Proposed
Taxes				
Social Security	34,487	33,608	35,817	39,206
Windsor County Tax	12,121	12,148	12,896	13,913
Windsor County Capital Bond Assessment	6,285	5,696	5,916	5,631
Sub Total	52,893	51,452	54,629	58,850
Insurance & Retirement				
Officers' Bond - Public Officials	5,212	2,919	2,912	2,732
Employment Practices Liability	2,924	5,020	4,824	4,988
Property Owner Policy	15,827	16,280	16,728	17,068
Auto/Equipment	10,824	11,233	11,640	10,611
Unemployment Compensation	312	992	515	1,461
Health Insurance	162,324	136,474	138,593	128,422
Life & Disability Insurance	4,044	3,374	5,125	3,628
Retirement	23,842	23,854	24,632	29,341
Worker's Compensation	25,300	25,452	36,143	29,910
Dental/Vision Insurance	3,694	400	3,694	3,694
Sub Total	254,303	225,998	244,806	231,855
Financial				
Delinquent Tax Note Plus Interest	154,000	253,605	200,000	208,500
Tax Anticipation Interest	0	150,284	375	2,063
Tax Anticipation Note		147,630		32,725
Deficit Refunding Note Plus Interest	36,696	41,332	41,826	41,332
Grant Rev. Anticipation Note & Interest	10,250	10,100	0	0
Garage Const. Note Principal Plus Interest	32,722	31,785	31,785	31,785
Deficit Previous Year (Town)	0	0	0	40,000
Municipal Grant Roads Prog. – Ann. Dues	1,350	0	1,350	1,350
Bank Service Charges	0	1,962		2,000
Debt Reduction			5,220	0
Sub Total	235,018	636,698	280,556	359,755
TOTAL BUDGET	1,631,407	2,174,109	1,762,817	1,950,585
Special Appropriations, Exemptions & Local Agreement Shortfall Estimate				
Est. Local Agreement Shortfall	15,931	15,931	15,931	15,931
Est. Veterans' Homestead Exemption	4,609	4,069	4,609	4,609
Grand Total To Be Raised By Taxes (Less Anticipated Revenues)	1,651,947	2,194,822	1,783,357	1,971,125

- 1 - For a complete Cemetery Report see pg. 46
- 2 - For a complete Recreation Department Report see pg. 39-40
- 3 - For a complete Transfer Station Report see pg. 25
- 4 - For a complete Library Report see pg. 41-44

Note: The Local Agreement Shortfall and Veteran’s Homestead Exemption numbers shown above for the budget proposal are estimates only and are subject to changes due to state education tax rates set on or about July 1st and the number of veterans who may be determined to be eligible when the Town tax rates are set in early July.

RECONCILIATION: BUDGET EXPENDITURES TO CASH DISBURSEMENTS

Cavendish Budget Grand Total		2,174,109
Reimbursed or Refunded Expenses		52,295
Paid To/For Other Funds		1,046,584
Flow Through Payments		23,358
Reconciliation Adjustments		374
Outstanding Checks		(133,836)
Tax Transfers:	Green Mountain Unified School District	3,535,158
	Vermont Department of Education	343,279
	F.D. #1	125,239
	F.D. #2	92,257
Total Disbursements from Town General Account		7,258,817

SOLID WASTE TRANSFER STATION BUDGET

ITEM	21-22	21-22	22-23	23-24
	Budget	Spent	Budget	Proposed
Attendants	34,000	26,291	27,000	27,000
Token Printing	600	809	1,000	1,000
Compactor Tipping	29,000	32,456	29,000	29,000
Demolition Waste Tipping	22,000	21,903	22,000	22,000
MSW Compactor Hauling	7,000	10,255	7,000	7,000
Recycling Compactor Hauling	10,000	11,929	10,000	10,000
Demolition Waste Hauling	15,000	13,614	15,000	15,000
Electric/Telephone	1,900	2,020	1,900	1,900
Recycling & Special Waste	1,000	181	1,000	1,000
Metal & CFC Removal	500	309	500	500
Tire Removal	1,250	1,497	1,250	1,500
Site Improvement/Maintenance	1,080	3,916	1,080	1,080
Closure Funds	200	200	200	200
Administration	0	0	0	0
Organics Removal	0	0	0	0
Single Stream Recycling Disposal	6,000	461	6,000	6,000
Onsite Bathroom Rental	0	0	0	
Expense Appropriation	129,530	125,841	122,930	123,180
Token Sales	(52,000)	(73,896)	(60,000)	
Recycling Receipts	(4,092)	(2,637)	(3,740)	
Net Expense	73,438	49,308	59,190	

TRANSFER STATION HOURS

Sunday	10:00 a.m. to 5:00 p.m.
Wednesday	8:00 a.m. to 5:00 p.m.
Saturday	8:00 a.m. to 5:00 p.m.

Permits are required and are available to residents at the Town Office. Disposal tokens are available at Cavendish Town Office and Singletons Store in \$1.50, \$3.00 and \$5.00 denominations. These tokens are to be used for disposal of compactor trash or special wastes. Acceptable forms of payment are strictly limited to tokens or a personal check. **PLEASE NOTE: CASH IS NOT ACCEPTED AT THE TRANSFER STATION!**



STATEMENT OF ASSETS

REAL ESTATE - (ESTIMATED FAIR MARKET VALUE)

Town Office Building, Land & Monuments - 2.19 acres	344,000
Town Garage, Shed & 3 acres – Rt. 131	550,000
Main St. Land & Pole Barn - 0.5 acre	75,000
Cavendish Historical Building & Monument - 0.5 acre	270,000
Stone Church	79,000
Duttonsville School Lot 4 acres	25,500
Sewer System - Treatment Plant - 5 acres (building, land & facility)	977,000
Collection System (mains, Intrepts, Row/s Land Pump Stats)	1,002,000
Water System (building, land, transmission systems, hydrants, storage facilities)	3,448,000
Transfer Station- 9.1 acres & Sheds & w/property lot line adj. 2014	44,900
Proctorsville Village Green - 2.23 acres	305,000
Power Plant Road - 8.89 acres (land) w/Solar Array + lot line adj. 2014	450,000
Greven Field - 5 acres	49,000
601 Main St. Lot - 0.33 acres	26,900
Gravel Lot Rt 131	85,000
Cemeteries	303,000
TOTAL ESTIMATED MARKET VALUE	<u>\$8,034,300</u>

EQUIPMENT

Cost	Model	Estim.	Year of	Equipment	Est. Mkt
New	Year	Life	Purchase	Type	Value
260,000	2006	18 yr.	2015 (used)	Cat Grader 120 H	60,000
84,000	2001	10 yr.	2006	MKII Power Screener	35,000
114,000	2017	10 yr.	2018	Cat 430F Backhoe	90,000
106,650	2016	8 yr.	2016	Intl. TerraStar Dump w/plow	75,000
204,566	2017	10 yr.	2017	Intl. 7600 Dump w/wing	180,000
171,500	2011	10 yr.	2011	Intl. 7600 Dump w/wing	90,000
175,739	2017	10 yr.	2017	Intl. Workstar Dump w/wing	135,000
84,500	2000	10 yr.	2000	Trackless w/attachments	20,000
60,000	1994	15 yr.	2004 (used)	JD 120 Excavator w/thumb	35,000
98,442	2007	15 yr.	2007	Case Maxxum 110P Trac	65,000
32,000	2010	15 yr.	2012 (used)	Morbark Chipper	26,000
10,000	1985	15 yr.	1998 (used)	Smith Air Compressor	1,650
7,500	2016	15 yr.	2016	Trailer Mount HW Pressure Wash	6,000
20,000	2019	15 yr.	2019	Equipment Trailer	20,000
Leased	2021	10 yr.	2021	Komatsu Loader	150,000
57,500	2016	6 yr.	2022 (used)	Ford F250 Utility Pickup	25,000
Misc. Highway Small Equip., Tools & Inventory, Misc. Plows, Sanders					48,000
Misc. Utility Equipment & Inventory					16,200
Office Equipment and Furnishings (including computer equipment)					41,500
S.W. Compactor and Containers					29,000
TOTAL					<u>\$1,148,350</u>

OTHER PROPERTY ASSETS

Monuments	45,500
Special Collections of Books and Documents	212,000
Cemetery Buildings, Vaults, Equipment	48,000
TOTAL	<u>\$305,500</u>

TOTAL ESTIMATED VALUE - ALL PROPERTY **\$9,488,150**

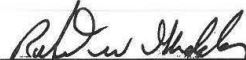
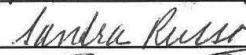

**TOWN OF CAVENDISH
FY 2022-2023 TAX RATE CALCULATION
Tax Period July 1, 2022 through June 30, 2023**

Rates Shown per \$100. of Valuation

TOTAL TOWN VALUATION - ALL PROPERTIES		276,344,968		
TOTAL TOWN VALUATION LESS EXEMPTED PROPERTIES		266,297,768		
NET MUNICIPAL GRAND LIST (Value/100)		2,662,978		
TOWN TAX RATE			HOMESTEAD	NON-HOMESTEAD
			RATE	RATE
Budget & Spec Approps Total Approved by Voters March 2nd, 2021		1,762,817		
General Anticipated Revenues		-356,430		
Deficit/Surplus FY 2020-2021				
PILOT Program/State Land Payment (Estimated)		-33,903		
State Land Use Value "Hold Harmless" Payment		-42,575		
Total Non-Educational Expense - To Be Raised By Local Taxes		1,329,909	0.4994	0.4994
Veteran's Homestead Exemption Educ. Portion (beyond \$10K per)		3,618	0.0014	0.0014
Local Agreement Shortfall (Education portion exempt properties)		14,288	0.0054	0.0054
Total Town Tax Rate			0.5061	0.5061
EDUCATIONAL GRAND LIST - HOMESTEAD		764,985		
EDUCATIONAL GRAND LIST - NON-HOMESTEAD		1,888,444		
SCHOOL TAX RATES [As set by the Vermont Department of Taxes]				
Homestead Tax Rate Adjusted by Common Level of Appraisal			1.5077	
Non-Homestead Tax Rate Adjusted by Common Level of Appraisal				1.5679
SUBTOTAL TAX RATE (Without Fire Districts)			2.0138	2.0740
FIRE DISTRICTS				
District	Fire District Grand List	District Budget	Hold Harmless	
F.D. #1	1,477,725	139,234	-860	0.0936
F.D. #2	1,185,252	137,450	-2,997	0.1134
GRAND TOTALS - TAX RATES WITH FIRE DISTRICTS INCLUDED:				
			HOMESTEAD	NON-HOMESTEAD
TOTAL TAX RATE - PROPERTIES IN FIRE DISTRICT #1			2.1075	2.1677
TOTAL TAX RATE - PROPERTIES IN FIRE DISTRICT #2			2.1273	2.1875

Town Tax Rates Set by the Cavendish Board of Selectmen:

Date:

ESTIMATE OF FY 2022-2023 TOWN (Non-School) TAX RATE

EXPENSES (Budgeted)

Total Selectmen's Budget & Appropriations (Proposed)	1,762,817.
Local Agreement Shortfall (Educ.) Estimate	15,931.
<u>Veterans' Homestead Exemption (Educ. Portion)</u>	<u>4,609.</u>
Total Expenses	1,783,357.

REVENUES (Projected)

Forest & Parks/PILOT	33,903.
<u>Other Anticipated Revenues</u>	<u>356,430.</u>
Total Projected Revenues	390,333.

SUBTOTAL (Expenses less Revenues)	1,393,024.
<u>Less Anticipated State Use Value Hold-Harmless</u>	<u>38,835.</u>
ESTIMATED NET AMOUNT TO BE RAISED BY TAXES	1,354,189.

**EXPLANATION OF GRAND LIST
FY 2021-2022**

Grand List when Tax Rate was Set		2,692,296
Educational Grand List when Tax Rate was Set:		
Residential		765,655
Non-Residential		1,922,951
True Grand List		2,692,296
True Educational Grand List:		
Residential		741,891
Non-Residential		1,943,682
Distribution of Taxes:		
Town	0.4895 x 2,685,473	1,314,521
Education Department		
Residential	1.5129 x 741,891	1,122,407
Non-Residential	1.608 x 1,934,205	3,110,201
Sub-Total		5,547,139
Adjust Veterans Exemption and Homestead Penalty		16,962
Plus Current Use - Hold Harmless		38,885
Plus State Payment in Lieu of Taxes		33,903
Total		5,636,879

TAX ACCOUNT

2020-2021 Taxes Collected by Town	5,344,018
2020-2021 Taxes Delinquent at 06/30/2021	68,422
2020-2021 Taxes Collected by State (Retained by Ed. Fund)	363,115
Less Tax Collected for Fire District #1 & #2	(217,592)
Plus State Payment in Lieu of Taxes	33,903
Plus Current Use Hold Harmless Payment	38,885
Plus VT Homestead Ed Payments	21,726
Adjust Veterans Exemption and Homestead Penalty	16,962
Abatements, Adjustments & Variance	829
Total Town Tax Account	5,670,268

TOWN TAX ACCOUNT

2020-2021 Taxes Collected by Town	5,344,018
Less Interest on late Payments	(8,546)
Less Ed Tax Retained by Town	(8,911)
Less Taxes for Green Mountain Unified School District	(3,535,158)
Less Taxes for Vermont Education Department	(343,279)
Less Taxes Paid to Fire Districts #1 & #2	(217,496)
Plus Current Use Hold Harmless	38,885
Plus Homestead Ed Collected by State	21,726
Total Town Taxes Collected	1,291,239

Delinquent Real Estate & Personal Taxes

Year	Delinquent as of 06/30/21	Tax Paid	Abated	Delinquent as of 06/30/22
1998-1999	790.00	0	0	790.00
1999-2000	1,853.08	0	0	1,853.08
2000-2001	1,965.24	0	0	1,965.24
2001-2002	2,086.00	0	0	2,086.00
2002-2003	2,121.96	0	0	2,121.96
2003-2004	2,322.40	0	0	2,322.40
2004-2005	223.04	0	0	223.04
2005-2006	3,072.47	0	0	3,072.47
2006-2007	2,548.76	0	0	2,548.76
2007-2008	2,969.43	0	0	2,848.08
2008-2009	3,938.76	0	0	3,938.76
2009-2010	2,206.48	0	0	2,206.48
2010-2011	4,172.16	0	0	4,172.16
2011-2012	3,975.80	0	0	3,975.80
2012-2013	4,259.84	0	0	4,259.84
2013-2014	4,200.84	0	0	4,200.84
2014-2015	4,324.68	0	0	4,324.68
2015-2016	4,322.64	0	0	4,322.64
2016-2017	4,416.52	0	0	4,416.52
2017-2018	4,842.23	0	40.44	4,801.79
2018-2019	8,317.66	2,852.96	115.88	5,348.82
2019-2020	11,158.91	3,840.31	113.92	7,204.68
2020-2021	64,813.62	45,382.62	129.96	19,301.10
2021-2022	0	0	0	68,421.92

As of June 30, 2021, total penalties and interest due on delinquent taxes for all years was \$104,351



Pursuant to a resolution made at the 2004 Town Meeting, the following list excludes those who have fully paid on or before December 31, 2021, those who are current on a delinquent payment agreement, and estates that still owe taxes & fees.

Name	Delinquent Taxes 06/30/21	Delinquent Utilities 06/30/22
Aloan, Claire	9,746.96	
Byron, Robert, Jr.	701.35	
Cavendish Town of (Arnold Norton Property)	126,287.38	
Connelly, Ned	479.16	
Esposito, Lucy	9,548.44	
Henry, Kimberly		627.89
Janush, Katherine		608.24
Jarvis, Pamela	17.09	
Johnson, Dale & Tracy	2,431.47	
Kathan, Shannon		208.46
Kurash, Ralph & Lalya	1,897.29	
LCAD Holdings LLC		436.40
Magoon, Edith	1,943.67	
McCants, Trevor	49.62	
Moore, Everett & Jean	9,057.76	
Pixley, Robert	6,686.54	728.50
Sheldon, Barbara	6,043.41	
Smith, Agnes	6,031.94	
Smith, Thomas	1,278.44	
Warren, Duane		1,096.01
Webster, Donald & Janice		444.00
Wood, Raymond	3,589.94	
Woods, Leon		460.13
Woods, Richard & Kristina		1,725.77
Total Delinquents	185,790.46	6,995.51

Delinquencies not included above:

Owed by Estates 21,416.28 7,286.42

Note: The delinquent tax amounts above include interest and penalties.

SEWER DEPARTMENT – JULY 1, 2021 TO June 30, 2022

Description	21-22	21-22	22-23	23-24
	Budget	Actual	Budget	Proposed
Usage Fees	194,044	199,383	194,044	194,044
Interest	0	174	0	0
Connection Fees	0	3,500	0	0
Total Revenues	194,044	203,057	194,044	194,044
Operator Salary	23,921	26,088	23,921	23,921
Operator Assistant	17,714	20,147	17,714	17,714
Emergency O.T. Wages	2,205	1,890	2,205	2,205
Health Insurance	12,040	6,054	12,040	12,040
Workers Compensation	3,507	4,123	3,507	3,507
Life & Disability Insurance	1,125	471	1,125	1,125
Dental & Vision Insurance	390	0	390	390
Social Security	3,354	3,765	3,354	3,354
State Unemployment Tax	485	115	485	485
Uniforms	150	682	150	150
Retirement	2,521	3,456	2,521	2,521
Training	500	598	500	500
Electricity	20,200	20,200	20,200	20,200
Water	660	660	660	660
Telephone	760	868	760	760
Propane	2,600	2,786	2,600	2,600
Clerical	2,000	2,000	2,000	2,000
Administrative	2,000	2,000	2,000	2,000
Administrative Social Security	306	306	306	306
State Permit	1,150	450	1,150	1,150
Vehicle Maintenance and Fuel	1,200	46	1,200	1,200
Grounds Maintenance	1,800	354	1,800	1,800
Chemical Supplies	6,000	0	6,000	6,000
Equipment Maintenance & Supplies	9,000	2,467	9,000	9,000
Property Insurance	3,400	5,146	3,400	3,400
Testing Services	7,000	3,490	7,000	7,000
Testing Supplies	1,500	4,167	1,500	1,500
Safety Equipment/Supplies	775	281	775	775
General Fuel	1,200	724	1,200	1,200
Lift Station Telemetry	1,600	1,577	1,600	1,600
Lift Station Maint. & Improvements	6,000	6,645	6,000	6,000
Cleaning Greasing	4,000	0	4,000	4,000
Association Dues	250	195	250	250
Aeration System Project Costs	0	0	0	0
Billing Costs	850	1,653	850	850
Equipment Replacement Fund	1,500	0	1,500	1,500
Capital Improvement Fund	15,000	16,635	15,000	15,000

Description	21-22	21-22	22-23	23-24
	Budget	Actual	Budget	Proposed
Contingency Fund	2,000	0	2,000	2,000
Computer Equip / Supplies	0	525	0	0
Sewer System Improvements	0	182,515	0	0
Bank Fees	0	20	0	0
Total Expenses	160,663	323,099	160,663	160,663
VT. Bond Bank Principal & Interest	33,381	33,234	33,381	33,381
Budget Grand Total	194,044	356,333	194,044	194,044

SEWER DEPARTMENT ACCOUNTS

July 1, 2021 – June 30, 2022				
Operating Account	150,249			
Connection Account	65,889			
Contingency Fund	1,411			
Equipment Fund	5,778			
Capital Improvement Fund	68,026			
Cash on Hand July 1, 2021	291,353			
Revenues	203,057			
Expenses	(356,333)			
Adjust Due To/From Other Funds	49,048			
Cash Balance June 30, 2022	187,125			
Operating Account	58,792			
Connection Account	69,909			
Contingency Fund	3,418			
Equipment Fund	7,293			
Capital Improvement Fund	50,739			
Cash on Hand June 30, 2022	189,959			

NOTES & BONDS FOR SEWER					
Item	Beginning Balance	Principal Payments	Admin. Fee	Total	Ending Balance
Aeration System Project Bond RF1- 206	543,424	22,366	10,868	33,234	521,058
20 Year Bond Principal Loan = \$862,599; Principal Forgiven = (\$319,175); Principal Due = \$543,424					
Interest = 0%; Admin. Fee = 2%, Payments Begin September 1, 2021.					
Repayments on this loan were suspended By the Vt Bond Bank during 2020 due to Covid					

REPAYMENT SCHEDULE FOR LOAN RF1-206							
Repayment Date	Payment Number	Principal Due	Principal Payment	Interest Payment	Admin. Fee	Total Payment	Date of Repayment
9/1/2021	1	\$ 543,423.75	\$ 22,365.53	0.00	\$ 10,868.48	\$ 33,234.01	8/5/2021
9/1/2022	2	\$ 521,058.22	\$ 22,812.85	0.00	\$ 10,421.16	\$ 33,234.01	8/11/2022
9/1/2023	3	\$ 498,245.37	\$ 23,269.10	0.00	\$ 9,964.91	\$ 33,234.01	
9/1/2024	4	\$ 474,976.27	\$ 23,734.48	0.00	\$ 9,499.53	\$ 33,234.01	
9/1/2025	5	\$ 451,241.79	\$ 24,209.17	0.00	\$ 9,024.84	\$ 33,234.01	
9/1/2026	6	\$ 427,032.62	\$ 24,693.36	0.00	\$ 8,540.65	\$ 33,234.01	
9/1/2027	7	\$ 402,339.26	\$ 25,187.22	0.00	\$ 8,046.79	\$ 33,234.01	
9/1/2028	8	\$ 377,152.04	\$ 25,690.97	0.00	\$ 7,543.04	\$ 33,234.01	
9/1/2029	9	\$ 351,461.07	\$ 26,204.79	0.00	\$ 7,029.22	\$ 33,234.01	
9/1/2030	10	\$ 325,256.28	\$ 26,728.88	0.00	\$ 6,505.13	\$ 33,234.01	
9/1/2031	11	\$ 298,527.40	\$ 27,263.46	0.00	\$ 5,970.55	\$ 33,234.01	
9/1/2032	12	\$ 271,263.94	\$ 27,808.73	0.00	\$ 5,425.28	\$ 33,234.01	
9/1/2033	13	\$ 243,455.21	\$ 28,364.91	0.00	\$ 4,869.10	\$ 33,234.01	
9/1/2034	14	\$ 215,090.30	\$ 28,932.20	0.00	\$ 4,301.81	\$ 33,234.01	
9/1/2035	15	\$ 186,158.10	\$ 29,510.85	0.00	\$ 3,723.16	\$ 33,234.01	
9/1/2036	16	\$ 156,647.25	\$ 30,101.06	0.00	\$ 3,132.95	\$ 33,234.01	
9/1/2037	17	\$ 126,546.19	\$ 30,703.09	0.00	\$ 2,530.92	\$ 33,234.01	
9/1/2038	18	\$ 95,843.10	\$ 31,317.15	0.00	\$ 1,916.86	\$ 33,234.01	
9/1/2039	19	\$ 64,525.95	\$ 31,943.49	0.00	\$ 1,290.52	\$ 33,234.01	
9/1/2040	20	\$ 32,582.46	\$ 32,582.46	0.00	\$ 651.65	\$ 33,234.11	
Payments			\$ 543,423.75	0.00	\$ 121,256.55	\$ 664,680.30	

WATER DEPARTMENT - July 1, 2021 to June 30, 2022

	21-22	21-22	22-23	23-24
Description	Budget	Actual	Budget	Proposed
Usage Fees	204,856	232,342	204,856	204,856
Interest	0	92	0	0
Connection Fees	6,529	500	6,529	6,529
Hydrant Fees	2,625	3,710	2,625	2,625
New Meters	0	250	0	0
Total Receipts	214,010	236,894	214,010	214,010
Operator Salary	19,094	37,866	19,094	19,094
Health Insurance	10,100	6,054	10,100	10,100
Life & Disability Insurance	812	471	812	812
Dental & Vision Insurance	390	0	390	390
Social Security	2,691	5,166	2,691	2,691
Workers Compensation	2,343	4,123	2,343	2,343
State Unemployment Tax	492	115	492	492
Uniforms	850	682	850	850
Retirement	1,935	3,456	1,935	1,935
Employee Payroll	16,080	26,608	16,080	16,080
Electricity	12,920	15,920	12,920	12,920
Telephone	650	1,124	650	650
Propane	3,990	4,016	3,990	3,990
Liability & Property Insurance	1,045	4,227	1,045	1,045
Billing Costs	500	1,739	500	500
Clerical	2,000	2,000	2,000	2,000
Administrative Management	2,000	2,000	2,000	2,000
Administrative Social Security	306	306	306	306
Dues	235	195	235	235
Legal	100	0	100	100
State Permits	1,550	1,368	1,550	1,550
Truck Expense	1,250	46	1,250	1,250
Grounds Maintenance	900	48	900	900
Training/Workshops	450	583	450	450
Advertising & Postage	350	0	350	350
Chlorine Supplies	850	548	850	850
Filtration Plant Expense	0	987	0	0
Process Chemicals	10,900	10,929	10,900	10,900
Equipment Repairs	7,000	4,028	7,000	7,000
Parts & Tools	575	244	575	575
Meter Supplies	3,000	76	3,000	3,000

Testing Services	1,800	2,405	1,800	1,800
Testing Supplies	460	274	460	460
Safety Equipment	390	75	390	390
Computer Equipment / Supplies	0	312	0	0
Well Cleaning & Redev.	0	19,551	0	0
Well # 2 Expenses	0	7,061	0	0
Equipment Replacement Fund	0	0	0	0
Contingency Reserve	0	0	0	0
Capital Improvement Fund	0	0	0	0
Total Operating Expenses	125,758	171,353	125,758	125,758
VT Bond Bank Principal	48,366	50,784	48,366	48,366
USDA Bond Principal	11,553	12,598	11,553	11,553
USDA Bond Interest	28,333	27,288	28,333	28,333
Total Debt Service	88,252	90,670	88,252	88,252
Budget Grand Total	214,010	262,023	214,010	214,010
WATER DEPARTMENT ACCOUNTS				
July 1, 2020 – June 30, 2021				
Operating Account	23,458			
Connection Account	18,748			
Contingency Fund	6,810			
Equipment Fund	5,816			
Bond Fund	5,383			
Improvement Sinking Fund	3,761			
Capital Improvement Fund	18,001			
Cash on Hand July 1, 2021		81,977		
Receipts		236,894		
Expenses		(171,353)		
Debt Service		(90,670)		
Adjust Due To/From Other Funds				
Cash Balance June 30, 2022		65,849		
Operating Account	22,049			
Connection Account	18,754			
Contingency Fund	8,829			
Equipment Fund	7,081			
Bond Fund	5,395			
Improvement Sinking Fund	3,761			
Capital Improvement Fund	5,050			
Well Cleaning & Redev Fund	5.30			
Cash on Hand June 30, 2022		70,919		

CAVENDISH WATER DEPARTMENT
Schedule of Principal and Interest - Paid during FY 2021

	July 1, 2020 Balance	Principal Paid	Additional Loan	Interest Paid	June 30, 2021 Balance
*USDA Rural Development Bond	642,747	12,064	0	27,822	630,683
**VT Municipal Bond Bank	1,015,678	50,784	0	0	964,894

* 40 Year Bond Closed at 4.375% on March 7, 2008.
Initial Principal = \$750,000.
Total Interest Over Life of Bond = \$841,498.

** 30 Year Bond was refinanced at Negative 3% on June 1, 2013.
Initial Principal = \$2,170,554.98 Total Savings Over Life of Bond = (\$741,382.97)
Total to be Repaid Over Life of Bond = \$1,429,172.01
Negative Interest Applied as Debt Forgiveness on Feb. 1, 2019 = \$474,688.
Payment on this Bond was suspended by State of Vermont during 2020 due to Covid.

REPAYMENT SCHEDULE FOR LOAN RF3-050

Repayment Date	Payment Number	Principal Due	Principal Payment	Interest Payment	Admin. Fee	Total Payment	Date of Repayment
12/1/2011	1	\$ 2,280,795.66	\$ 55,480.97	\$ (18,013.13)	0.00	\$ 37,467.84	
12/1/2012	2	\$ 2,225,314.69	\$ 54,759.71	\$ (17,291.88)	0.00	\$ 37,467.83	
12/1/2013	1	\$ 2,170,554.98	\$ 113,482.23	\$ (65,116.65)	0.00	\$ 48,365.58	
12/1/2014	2	\$ 2,057,072.75	\$ 110,077.77	\$ (61,712.18)	0.00	\$ 48,365.59	
12/1/2015	3	\$ 1,946,994.98	\$ 106,775.43	\$ (58,409.85)	0.00	\$ 48,365.58	
12/1/2016	4	\$ 1,840,219.55	\$ 103,572.17	\$ (55,206.59)	0.00	\$ 48,365.58	
12/1/2017	5	\$ 1,736,647.38	\$ 100,465.00	\$ (52,099.42)	0.00	\$ 48,365.58	
12/1/2018	6	\$ 1,636,182.38	\$ 97,451.05	\$ (49,085.47)	0.00	\$ 48,365.58	
Negative Interest Applied as Forgiveness							
		\$1,538,731.33	\$ 474,688.48	0.00	\$ -	\$ 474,688.48	
12/1/2019	1	\$ 1,064,042.85	\$ 48,365.58	0.00	0.00	\$ 48,365.58	6/30/2018
12/1/2020	2	\$ 1,015,677.27	\$ -	0.00	0.00	\$0.00	6/30/2020
12/1/2021	1	\$ 1,015,677.27	\$ 50,783.86	0.00	0.00	\$ 50,783.86	11/24/2021
12/1/2022	22	\$ 964,893.41	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2023	3	\$ 914,109.55	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2024	4	\$ 863,325.69	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2025	5	\$ 812,541.83	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2026	6	\$ 761,757.97	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2027	7	\$ 710,974.11	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2028	8	\$ 660,190.25	\$ 50,783.86	0.00	0.00	\$ 50,783.86	

12/1/2029	9	\$ 609,406.39	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
Repayment Date	Payment Number	Principal Due	Principal Payment	Interest Payment	Admin. Fee	Total Payment	Date of Repayment
12/1/2030	10	\$ 558,622.53	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2031	11	\$ 507,838.67	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2032	12	\$ 457,054.81	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2033	13	\$ 406,270.95	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
2/1/2034	14	\$ 355,487.09	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2035	15	\$ 304,703.23	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2036	16	\$ 253,919.37	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2037	17	\$ 203,135.51	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2038	18	\$ 152,351.65	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2039	19	\$ 101,567.79	\$ 50,783.86	0.00	0.00	\$ 50,783.86	
12/1/2040	20	\$ 50,783.93	\$ 50,783.93	0.00	0.00	\$ 50,783.93	
Payments			\$ 2,280,795.66	\$ (376,935.17)	0.00	\$ 1,903,860.49	

CAVENDISH SOLAR ELECTRIC DEPARTMENT		
July 1, 2021 to June 30, 2022		
Operating Account:		
Balance July 1, 2021		871
Interest Income	0	
Total Deposits		28,867
Paid on Bank Note	0	
Total Withdrawals		0
Balance June 30, 2022		29,738
Maintenance Account:		
Balance July 1, 2021		15,700
Bank Interest	4	
Total Deposits		4
Tax Payments	0	
Unknown Expense	147	
Repair & Maintenance	713	
Total Withdrawals		(860)
Balance June 30, 2022		14,844

Cavendish Energy Committee Report - For the year ended June 30, 2022

The Cavendish Energy Committee promotes energy conservation at the individual, business and government levels in Cavendish in order to efficiently address ecosystem degeneration while protecting taxpayer resources. The Committee, after thorough research, recommends actions to the municipality that are sustainable, energy efficient, and economically sensible. The Committee engages and educates the Cavendish community on energy efficiency through outreach and the establishment of projects and activities. The Committee partners with other Cavendish groups and with surrounding town energy committees to seek wider solutions to common problems, and to share practices and successes.

While 2022 saw a return to normal after the pandemic, it also saw widespread destruction from weather related events such as fire, flood, wind, and excessive heat. The effects of climate change are ever present. Cavendish is still relatively lucky, but always close to the edge as another major catastrophe could be just around the corner. During the summer the Energy Committee held another composting clinic. (See <https://okemovalley.tv/composting-workshop-cavendish>.) The Committee also secured a grant from the Climate Catalysts Innovation Fund at the Vermont Council on Rural Development to study the Transfer Station for redesignation as a resource recovery center. While that doesn't reflect any real change to the operation of the facility it will say a lot about how the facility approaches energy saving through recycling.

During the past year the Committee closely monitored use of the two-car electric vehicle charging station installed alongside the Svec Memorial Green in Proctorsville. Use was free since the station was opened, but the cost has risen as people take advantage of the location, especially patrons of nearby businesses. Installation cost Cavendish almost nothing since the Committee secured a grant from the Vermont AOT. The town does not want to profit from the charging station, but at the same time it does not want to lose money. Therefore, it will soon begin to charge users for electricity at a fair rate.

There has been and continues to be a regional group of Upper Valley energy committees that cooperate to spread the word about many energy issues. Cavendish fully supports such efforts and communicates with many of these other committees to find cooperative solutions to common problems.

Cavendish's town solar array continued producing electricity and the committee continued analyzing power distribution and KWH savings to maximize the town's use of our own power. In the 12 months ended June 30, 2022 the solar panels produced 150,690 KWH, which converts to \$35,437 electricity cost savings. That's about 81% of the municipal electric use. The town also has seen a steady increase in the use of the transfer station's composting facility. During 2023 the town will have substantial compost available for citizens' home yard and garden use. Any residents who do not compost at home can make use of this facility. For more information, just ask at the transfer station.

The Energy Committee's page of the town's website links to detailed information about cost saving practices and rebates for home improvements, electric cars, tools, bikes, and more. See <https://www.cavendishvt.com/energy-committee> for more information.

If you have particular energy saving questions or ideas, please pass them along to a committee member. If you have an interest in energy related issues and are willing to help, please contact the Town Office staff, or call Peter LaBelle at 802-226-7250 or Mary Ormrod at 802-226-7783.

Energy Committee Members: Brendan McNamara, Town Energy Coordinator; Peter LaBelle, Committee Chair; Mary Ormrod; Stephen Plunkard; Karen Wilson; Diane McNamara.

Cavendish Recreation Department Report

In September 2022, Terry O'Brien resigned from his position as Cavendish Recreation Director. We wish to thank him for his many years of service and for establishing the Town Recreation program. We appreciate his help in easing the transition for the new Recreation Director, Stephanie Knockenhauer, and wish him all the best!

My year started in full swing this past fall with the start of soccer played at both Greven and Fletcher. Each team was filled with kids eager to play which led to a very successful season. We are now into basketball season, with exciting, nail-biting games played by our 3rd and 4th graders. Although the teams are smaller than years past, the kindergarten and first graders show a lot of hope for the future as they are the biggest team this season. I'd like to thank the custodians at CTES for all the help they have given us making sure basketball hoops are at appropriate heights and for their help in making sure everything gets put away after the games. I'm very excited for what's to come with baseball/softball in the fall and tournaments in the summer!

Thanks!
Stephanie

RECREATION DEPARTMENT ACCOUNT		
July 1, 2020 to June 30, 2021		
Operating Account Balance July 1, 2020		13,208
Program Income	6,265	
Donations	500	
Refund of Bank Service Charge	0	
Reimbursement for Baseball Hats	0	
Bank Interest	2	
Total Receipts		6,767
Cash Plus Receipts		19,975
Bank Service Charge	0	
Total Disbursements		0
Operating Account Balance June 30, 2021		19,860

CAVENDISH RECREATION DEPARTMENT BUDGET

July 1, 2021 to June 30, 2022

ITEM	21-22	21-22	22-23	23-24
	Budget	Spent	Budget	Proposed
Equipment/Supplies	1,450	6,410	1450	1450
Referees	600	1,289	600	600
Director Wages	21,928	23,309	26,000	26,000
Wages – Other	0	800	0	0
Employer FICA	1,677	1,860	1,677	1,677
Workers Compensation	1,206	1,750		
Field Maintenance	4,500	1,531	4,500	4,500
Electricity	360	302	360	360
Sanitation	1,300	1,568	1,700	1,700
Office Equipment & Supplies	750	0	750	750
Program Fees	200	170	200	200
Property & Liability Ins.	250	280	250	250
Professional Development	500	0	500	500
Bank Charges	0	0	0	0
SUTA	0	98	0	0
Total	34,721	39,367	37,987	37,987



Cavendish Fletcher Community Library Annual Report - July 1, 2021 - June 30, 2022

Library Visits:

Public Patrons: Adult - 3025; Children & YA – 1696
School Patrons: Faculty & Staff - 500; Students - 3144

Circulation:

Adults & Children - 2542; Faculty & Staff - 923; Students - 1605

New Titles Added: 1252

The mission of the Cavendish Fletcher Community Library is to promote the exchange of ideas, stimulate thought and support lifelong learning in the school and community by providing relevant, current materials, programs and services for all ages.

Early on in the fiscal year, the library was still traversing the restrictions brought about by the Covid-19 pandemic which curtailed many of the in-person programs as well as library class instruction. However, January 2022 saw a lifting of most restrictions and a return to relative normalcy in both public and school library programs.

The major change at the Cavendish Fletcher Community Library came in the Spring of 2022 when long-time and well-loved Librarian, Kata Welch, announced her resignation to pursue a full-time School Librarian position at Chester Andover Elementary School. After serving many years as the Library Assistant, Donna Wentworth also announced her resignation. The Board, as well as the greater Cavendish community, will be forever grateful for the 15+ years of dedicated service Kata and Donna provided to all the patrons of Cavendish Fletcher.

The Library Board of Directors and Trustees advertised the open position and Amy McMullen of Windsor, Vermont was selected as the new librarian. Amy was the long-time Children's Librarian at the Hartland Public Library and brings her experience and training in early literacy to the Cavendish community. She began working here in July 2022. Claire Berkman was hired in September as Library Assistant. She shares her many talents and artistic abilities while maintaining the library social media accounts and library décor as well as assisting with the day to day library operations.

The Summer Reading Program theme was The Yellow Brick Road to Reading, with weekly programs based on characters from The Wizard of Oz. As temporary Library Assistant, Julie Buckner assisted Kata with afternoon programming. It was a pleasure to participate with children and their families throughout the summer. The summer program culminated in a community BBQ and a magic show with renowned magician, Tom Joyce.

The Everyone Eats program was extended until the last week of March 2023 and meals are delivered to the library every Wednesday. As the program winds down, the number of meals delivered will decrease. Meals are given on a first come, first served basis and we ask that participants contact the library to reserve meals for themselves or their families.

We appreciate the financial support from the Chase Trust, GMUSD, Town appropriation, the Fletcher Fund, and various other grants and donations. These funding sources address our budget needs and any unexpected expenses. Also, we are able to preserve a portion of our funds for the future sustainability of the library.

Amy and Claire enjoy meeting the residents and visitors of Cavendish. They are busy planning adult and youth programs for the upcoming months. If you haven't been to the library since 2020, please stop in to say "Hello!" and browse the collection. Not sure if you have a library account? Just ask and we are happy to create or update your account. We also offer digital services such audio and ebooks and video streaming. For information about the library and upcoming programs check out our website www.cavendishlibrary.org as well as our Facebook and Instagram accounts. We are also on TikTok!

Respectfully submitted,

Amy McMullen

Library Director

CAVENDISH FLETCHER COMMUNITY LIBRARY - BUDGET

July 1, 2021 to June 30, 2022

Description	Trustees Budget 21-22	Actual Accounts 21-22	Trustees Budget 22-23	Trustees Budget 23-24
Receipts:				
Interest & Refunds		6		
Cavendish Trust Fund		50,000		
Trustee of Public Funds		500		
Fletcher Farm		5,000		
Donations		13,452		
GMUSD Funding		20,000		
Total Receipts		88,958		
Expenditures:				
Librarian:				
Salary	55,015	55,715	58,261	59,785
FICA	4,209	4,262	4,457	4,574
Health Ins.	0	0	0	0
Pension	3,438	3,449	3,641	3,886
Life/Disability	570	532	521	518
Workers Comp.	0	712	0	508
Unemploy. Ins.	0	191	0	377
Ass't Librarian:				
Salary	19,867	20,554	16,122	19,883
FICA	1,520	1,572	1,233	1,521
Health Ins.	0	0	0	0
Pension	0	0	0	0
Life/Disability	0	0	0	0
Workers Comp.	0	0	0	169
Unemploy. Ins.	0	0	0	125
Saturday Person:	3,744	1,171	1,983	0
FICA	286	90	152	0
Substitute Tracher:	1,000	0	0	0
FICA	0	0	0	0
Amazon Prime	200	0	200	70
Automation/Follett	1,000	1,996	1,000	1,200
Bank & Other Charges	36	60	60	0
Books	6,000	5,541	6,000	6,000
Books-Children	1,750	2,376	3,500	2,600
Building Maintenance	700	3,640	700	2,000
Computer Expense	2,500	596	2,500	2,500
Equipment Repair	450	0	450	450
Furnishings	1,500	1,254	1,500	1,500
Insurance	2,260	2,670	2,260	3,000
Listen Up Vermont	400	417	400	504
Magazines	500	420	500	300
Marketing	200	96	200	200
Media	4,000	1,854	4,700	4,500

Description	Trustees Budget	Actual Accounts	Trustees Budget	Trustees Budget
	21-22	21-22	22-23	23-24
Postage	900	622	900	900
Professional Fees	1,000	37	1,000	1,000
Programs/Refreshments	3,500	4,191	3,500	3,500
Supplies	2,500	2,205	3,500	3,000
Telephone	400	385	400	400
Webste	200	0	200	0
Total Expenditures	120,345	116,608	119,839	124,969
Tax Funds(Town/School)	(45,000)	(45,000)	(56000) (40000)	(56000*) (42000) *proposed
Other Lib. Funds	75,345	79,886	23,839	26,969

CAVENDISH FLETCHER COMMUNITY LIBRARY		July 1, 2021 to June 30, 2022
Operating Account		
Checking Acct. Bal. 07/01/21		6,712
Refunds	4	
Trust Funds	50,000	
Donations	13,448	
Technology Grant	20,000	
Trustee of Public Funds	500	
Interest & Miscellaneous	2	
Fletcher Farm Foundation	5,000	
Total Deposits		88,954
Cash Plus Deposits		95,666
Operating Expenditures	79,886	
Total Disbursements		79,886
Checking Acct. Bal. 06/30/2022		15,780
CAVENDISH FLETCHER COMMUNITY LIBRARY – TRUST FUNDS		
July 1, 2021 to June 30, 2022		
Held Under Supervision of Trustees of Public Funds		
Principal Held in Perpetuity		12,448
Principal Value at 06/30/2022		27,844
Dividends& Capital Gains		1,867
Expenses		475
Distribution to Library		500
Held Under Supervision of Cavendish Town Treasurer/Clerk: Principle in Perpetuity		
Nancy Peplau Buswell Memorial Endowment		5,600
I.C. Tiemann Memorial Endowment		7,000
Total		12,600
Investments Held to Cover Above Funds:		06/30/2022 Balance
Buswell Memorial Endowment Account (Peoples United)		5,711
Tiemann Memorial Endowment Account (Berkshire)		7,351
Total		13,058

Earnings & Expenses Associated With Above Investments:		
Interest Income		20
Expenses		0
Distributions		0
Held For Use Of Library Trustees But Privately Administered:		
F&Z Chase Charitable Trust, Administered by the Trust Company of Vermont.		
(Earnings on 10% of principal are reserved for the Library and deposited to the Cavendish Library Trust)		
Earnings on Cavendish Library Trust		2,581
Trustee Fees		1,441
Distributions from F&Z Chase Trust to Cavendish Library Trust		73,326
Withdrawal from Cavendish Library Trust by Library Trustees		50,000
Cavendish Library Trust Value at 06/30/2021		157,346

TRUSTEES OF PUBLIC FUNDS			
Library Checking Account:			
Citizens Bank Balance July 1, 2021			282
Receipts			
From Trust Account	548		
Total Receipts			548
Cash Plus Receipts			830
Disbursements			
Bank Charges	0		
To Library	500		
Total Disbursements			500
Citizens Bank Balance June 30, 2022			300
Funds Held In Trust For Library Use:			
Name	Principal	In Perpetuity	
Richard Fletcher		2,000	
Alberta Smith		1,000	
Ervin Hesselton		5,000	
Bonds/Securities		4,448	
Total		12,448	
Investments Held at Peoples United Investment Services to Cover Above Monies:			
	Cost	6/30/2021 Market	6/30/2022 Market
Cash & Cash Equivalents	1,445	2,035	1,445
Fixed Income Mutual Funds	14,225	13,865	12,334
Equity Mutual Funds	12,321	17,134	13,675
Real Assets	323	429	390
Total Investments		33,463	27,844
Earnings and Expenses Associated with Above Investments:			
Dividends and Capital Gains	1,897		
Expenses	475		
Disbursements to Trustees	548		

THE BUSWELL ENDOWMENT REPORT

The stated purpose of the money from the Nancy Peplau Buswell Endowment is to purchase books or materials especially for use by children under the age of eighteen by the Cavendish Fletcher Community Library.

TRUSTEES OF PUBLIC FUNDS			
Cemetery Checking Account:			
Citizens Bank Balance July 1, 2021		4,909	
Receipts			
Interest	1		
New Trust Funds	550		
From Trust Account	2,592		
Total Receipts		3,143	
Cash Plus Receipts		8,052	
Disbursements			
To Cavendish Cemetery	3,000		
To Trust Account	550		
Total Disbursements		3,550	
Citizens Bank Balance June 30, 2022		4,502	
Funds Held In Trust For Cemetery Use:			
Perpetual Care Funds July 1, 2021		97,638	
New Perpetual Care Funds:			
Blaise	350		
Livingston	150		
Norton	200		
Perpetual Care Funds June 30, 2022		98,338	
Investments Held At Peoples United Investment Services To Cover Above Monies:			
	Cost	06/30/2021 Market	06/30/2022 Market
Cash and Cash Equivalents	10,320	8,464	10,320
Fixed Income Mutual Funds	78,326	76,960	76,960
Equity Mutual Funds	66,967	97,301	75,182
Real Assets	1,641	2,565	1,966
Total Investments		185,290	155,724
Earnings And Expenses Associated With Above Investments:			
Dividends and Capital Gains	11,087		
Expenses	2,610		
Disbursements to Trustees	2,592		

CEMETERY BUDGET
July 1, 2021 to June 30, 2022

	21-22	21-22	22-23	23-24
	Budget	Accounts	Budget	Proposed
Trustees of Public Funds		3,000		
Lot Sales		1,250		
Recording Fees		0		
Cornerstones		600		
Labor		120		
Donations		0		
Total Receipts		4,970		
Labor Costs	10,000	7,935	10,000	10,000
Parts & Equipment	1,200	3,259	1,200	1,200
Maintenance	0	373	0	0
Opening Graves	0	0	0	0
Insurance	500	486	500	500
Fuel	600	782	600	600
Water	370	410	370	370
Stone Repair	500	0	500	500
Miscellaneous	150	0	150	150
Equipment Fund	500	500	500	500
Mapping & Index Fund	300	300	300	300
Cornerstones	0	783	0	0
Administration/Sexton	7,200	7,467	7,200	7,200
Total Operating Costs	21,320	22,295	21,320	21,320
Paid by: Trustee of Public Funds	(3,000)	(3,000)	(3,000)	(3,000)
Net Budget Costs	18,320	19,295	18,320	18,320
Less: Cemetery Revenues		(1,970)		
Net Operating Costs		17,325		

Cemetery Report – 2022

The Cavendish Cemeteries had nine burials and four lot sales this year. Many family plots have more space for burials which some people may not be aware of. This is due to cremation burials that allow for three placements per individual grave.

The CTES 5th and 6th grades helped to clean 60 stones in Hillcrest Cemetery this year. If you or your family has a particular stone they would like to have cleaned, please contact me and we will try to do what we can.

I would like to take this opportunity to thank John “Rocky” Pisciotta and Mitchell Benoit for their good work in all the cemeteries.

Bruce McEnaney, Cemetery Sexton



American Red Cross
Northern New England Region

November 17, 2022

Town of Cavendish
Attn: Jen Leak
P.O. Box 126
Cavendish, VT 05142

Dear Jen,

As we look ahead to the new year, we take a moment to reflect on our profound gratitude to the municipal partners who help us deliver our lifesaving mission in our community. With your support, we are able to ensure the health, safety, and preparedness of our friends and neighbors throughout Northern New England.

Last year, our staff and volunteer workforce provided an array of services throughout the region:

- We made **576 homes safer** by installing smoke detectors and educating families about fire safety and prevention through our Home Fire Campaign.
- Trained **34,765 people** in first aid, CPR, and water safety skills. (training data for county level)
- We collected over **132,000 units of blood**. Hospitals throughout Northern New England depend on the American Red Cross for these collections.
- In our region, over **3,900** service members, veterans, and their families received supportive services through our Service to the Armed Forces department.

Your American Red Cross remains committed to providing relief and support. We do this with the help of our incredible volunteers and donors, including you, our friends in Cavendish. *This year, we respectfully request a municipal appropriation of \$500.00.* These funds will directly benefit individuals and families right here in our region, who benefit from our unique services at no cost.

For more information about the work we've been doing in your area, please refer to the attached Service Delivery sheet for Windsor County. If you have any questions, please call us at 1-800-464-6692 or supportnne@redcross.org.

Warmly,

Lauren Jordan
Development Coordinator

32 N Prospect St
Burlington, VT 05401

2 Maitland St
Concord, NH 03301

2401 Congress St
Portland, ME 04101

www.redcross.org/nne
American Red Cross of Northern New England



BLACK RIVER GOOD NEIGHBOR SERVICES, INC.

Serving Belmont, Cavendish, Ludlow, Mount Holly, Plymouth and Proctorsville

December 2022

Black River Good Neighbor Services' mission is to provide confidential, temporary food, clothing and financial assistance to those in need, helping them return to self-sufficiency. We serve Cavendish, Proctorsville, Ludlow, Mount Holly, Belmont and Plymouth. We are committed to offering quality programs and assistance to individuals in need residing in Cavendish, therefore, we respectfully request your support.

In 2022 we provided qualifying Cavendish residents with food shelf visits at a value of **\$15,953**. In addition, we distributed food to individuals that qualify for the USDA food program. These individuals live on less than 185% of the federal poverty level. The government provides a small number of items monthly. With BRGNS subsidy we distribute twice a month to those households a full grocery bag including local eggs, fresh produce, meat or fish, and cheese with a value to Cavendish residents of **\$19,729**. This food was largely purchased from the Vermont Foodbank, together with donations through various businesses, organizations and individuals.

Our Holiday Gift Program provided to qualifying Cavendish residents with gift cards serving 13 adults and 9 children. Families with children received toys and gifts for each child. The value of this program's service to your town was **\$2,900**.

Beginning in January 2023, we are coordinating and delivering Meals on Wheels meals weekly to 9 Cavendish/Proctorsville residents. Each person receives 7 meals weekly together with milk.

Food Shelf services value: **\$15,953**
Holiday Program value: **\$2,900**
Rental assistance: **\$800**
Utility Assistance: **\$1,312**
Fuel Assistance: **\$2,664**
Bi-monthly USDA Food Distribution Value: **\$19,729**
Total 2022 value for services to Cavendish: \$43,358

Black River Good Neighbor Services is most appreciative of support from the town of Cavendish.

Respectfully Submitted,

Krey Kellington

Krey Kellington
Executive Director

37B MAIN STREET • LUDLOW, VERMONT 05149 • PHONE (802) 228-3663 • EMAIL: BRGNS@GMAIL.COM

WWW.BRGN.ORG

Black River Health Center

The Black River Health Center (BRHC), a non-profit 501 (c) organization, has been serving the people of the town of Cavendish and the surrounding communities since 1956. BRHC is committed to maintaining a facility offering affordable leases for wellness and medical practitioners, health care providers, social workers, and their respective services. Opportunities for wellness and health services are growing, and BRHC wants to keep the community care option open and viable well into the future. The building is on the State Historic Register.

2022 has continued to be a challenge as new strains of Covid keep everyone on guard causing providers to curtail their services. While some can still continue with different on-line options, others were no longer able to support an office presence with limited revenue. BRHC does offer short term agreements to allow health care providers a safe and secure place to do online meetings and consultations, as well as in house day rentals.

May we all have a healthy 2023.

BRHC is looking for people to serve as Trustees to fill out our Health Center Board and as always, we welcome community members who are interested in being involved with the Black River Health Center. Our mission is to find ways of providing for the health and well-being of our residents, and neighbors of the Black River Valley.

Donations are always welcome, and tax deductible. Anyone with questions can email brhc4u@hotmail.com , or call BRHC President, George Timko at 226-7736.

State Representative John Arrison - Report to the Residents of Cavendish

Thank you for giving me the opportunity to represent you in the Vermont House of Representatives.

This is my second term. My first term I was assigned to the Education committee. This term I am serving on the Corrections and Institutions committee. My new committee deals with prisons and correction policies. We also debate the State's capital needs for new and existing buildings. Any bonding requirements for the State comes through our committee.

It is early in the session and many, many bills are being introduced and assigned to committees.

Many bills will never make it out of committee to be debated and voted on the floor. Fewer still will make it to the Governor's desk.

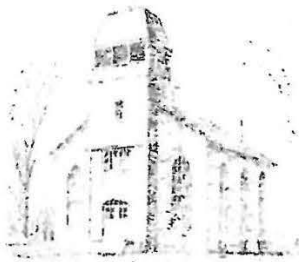
The State continues to see the influx of federal stimulus dollars. It is paramount that the legislature use these funds wisely and not create programs that cannot be sustained.

Two bills of prominence this session are paid family leave and early child hood programs. I will be watching both bills carefully to make sure they are in the best interest of all Vermonters.

Please reach out to me and share your views. My goal is to balance my constituents' thoughts with the needs and affordability of the whole State.

My contacts information is jarrison@leg.state.vt.us. or 802 263-9405. I also can be contacted through the Sergeant of Arms office.

Representative John Arrison. Baltimore, Cavendish, and Weathersfield



CAVENDISH HISTORICAL SOCIETY

P.O. Box 472 Cavendish, VT 05142
1958 Main St.

margocaulfield@icloud.com 802-226-7807

www.cavendishhistoricalsocietynews.blogspot.com

www.facebook.com/PhineasGageCavendish

www.thewriterwhochangedhistory.com

November 28, 2022

The Cavendish Historical Society (CHS) continues to grow. We're pleased to be responding to a need by offering a new program this winter-Fireside History Chats (FHC).

We developed this program in response to people asking if we'd repeat various talks/programs at times that were better suited for them. FHC allows them to pick the time, invite up to 10 people and CHS comes to them. Lots of interesting topics to choose from including Phineas Gage; Aleksandr Solzhenitsyn reading group, the "eerie side of Cavendish," the first people of Cavendish and many other topics. For those interested, please contact us at the numbers above.

We continue to be amazed what student power can do, be it cleaning gravestones, pulling weeds, raking or clearing the river. CHS's Preserve and Serve program is not only a great stewardship opportunity for the kids, but it makes a difference in our community.

With Covid-19 having eased up considerably, we're back to offering a full schedule of Young Historian programs as well as walk/talks. Our 4th and 5th graders had a chance for an in-depth archaeology program at Castleton University this fall thanks to CHS's on-going collaboration with their archeology department.

We're particularly thrilled that this coming June, among the first graduates of the new Castleton archaeology program will be a former CTES/GMUHS student, Em Benoit. She was a Young Historian and started on digs with us as a freshman in high school. Em's job future is bright as few new graduates can brag of close to eight years of field experience. In fact, this past summer, she was our boss!

The CHS Cares Closet, located next to the Museum steps, is continually being used and helps make a difference in keeping community safer. This winter it will be doing double duty as the risk of flu is projected to be very high this winter.

We'd like to express our thanks to town manager Brendan McNamara for arranging the repair of the Stone Church belfry and roof.

CHS is requesting level funding as part of the town's budget.

Sincerely,

Margo Caulfield,
Director



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 6, 2023



Green Up Day on May 7, 2022 was a wonderful success thanks to 19,141 volunteers statewide who participated on Green Up Day. The infographic shows that all your hard work to beautify Vermont is crucial and that it makes where we get to live, work, and play, a truly special place. As one of Vermont's favorite unofficial holidays, it is imperative for today and future generations to build pride, awareness, and stewardship for a clean Vermont environment, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding again for Green Up Day 2023.

Green Up Vermont initiatives are year-round for further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. **Thank you for your support of this crucial program that takes care of all our cities and towns.**

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 802-522-7245

Health Care & Rehabilitation Services Narrative Report from FY22 for Town of Cavendish

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY22, HCRS provided 5,441 hours of services to 48 residents of the Town of Cavendish. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Cavendish.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

Mount Ascutney Regional Commission

The Mount Ascutney Regional Commission (MARC) is an organization that serves the ten towns in the southern Windsor County Region, including Cavendish. The activities and programs of the MARC are governed by a Board of Commissioners that are appointed by each member town. The primary function of the MARC is to assist member towns with their planning and other community related activities, and to promote cooperation and coordination among towns.

During FY22, the dues from member towns contributed about 2% of the MARC's annual budget of \$1,554,720. The town dues assessment of \$1,709 was determined on a \$1.25 per person based upon U.S. Census data. The remaining revenues were derived from federal, state, and other funding sources.

The MARC offers member towns a broad range of services, including assistance with planning, zoning, transportation, water quality, emergency management, data, mapping, and other planning activities. In FY22, the MARC assisted the Town of Cavendish with planning for the former Town Highway Garage site, Local Emergency Management Plan and Emergency Management Director assistance, and provided information and technical assistance related to the American Rescue Plan Act.

We would like to thank town appointed representatives Etienne Ting, John Saydek and Tim Calabrese who have served on the MARC Board and Committees this past year.

Thank you for your continued support of local and regional planning. For more information about the MARC, call us at (802) 674-9201, visit our website at www.marcvt.org, or look us up on Facebook.

Jason Rasmussen, AICP
Executive Director



FY2022 ANNUAL REPORT

July 1, 2021 – June 30, 2022

FY2022 Board of Directors:

Noah Schmidt,
President

Pat Moore,
Vice President

George Thomson,
Secretary

John Cama, *Treasurer*

Susan Haefner

Will Harris

Sharon Huntley

Zachary McNaughton

Wendell Perkins

Executive Director:
Patrick Cody

Okemo Valley TV is an independent, nonprofit community television station and media center, located in the Ludlow Community Center complex. It has been serving the local area since 2001. Okemo Valley TV is one of 24 such community TV stations and media centers in Vermont, represented by the Vermont Access Network, our membership and advocacy organization.

Our services include operating two community access television channels – one, a public / community access channel and the other an educational & government access channel. These are respectively carried on local cable TV on Comcast channels 1076 & 1086 and VTEL channels 166 & 167. Both of our TV channels can also now be viewed online, where they are streaming 24/7 on our website (okemovalley.tv). The first of these streams (of the Public / Community channel) was launched during the previous fiscal year (FY2021), while the second stream (of the Education / Government channel) launched this past year. In addition to live streaming, local programming is viewable on demand on both our website and You Tube channel.

During FY22, we presented 1,934 new programs. Of those, 1202 were locally-produced, amounting to 860 program hours. This is an increase of nearly 25% over the previous year (FY21), which was just about 50% more than FY20. The amount of content being generated is on the rise. One of the core services we provide is with the coverage of local government meetings, which we have been doing for more than 20 years. The pandemic brought changes to the format of public meetings, first going fully remote and – at least for many of them – migrating to a “hybrid” format. Hybrid is here to stay; we have assisted the local municipalities with implementing hybrid formats for their government meetings. In three of the Towns that we cover – Ludlow, Plymouth, and Mount Holly – we have assisted with the installation of AV systems in the Town Offices. For these locations, the Towns have invested in the service by allocating a portion of their ARPA funds to purchase & install the equipment. This investment was made during FY22, and the equipment will be put to use in each of these locations during FY23. Similar discussions have also taken place with Andover and Cavendish.

Our FY22 Annual Meeting was held in late June. It included the annual presentation of producer awards, which are given to community members who produce noteworthy programming deserving of attention, in four different categories. These went to Amy Mosher (“Producer of the Year”), Dr. Linda Thomson (“Outstanding Achievement”), Kata Welch (“Youth Producer”), and Liza Eaton (“Community Impact”).

Our revenues for FY2021 totaled \$236,478 and the total expenses were \$21,225. The primary funding comes from “PEG Fees” collected by the cable TV operators, as per Vermont regulations. In FY22, a typical year, this amounts to over 90% of our budget)

We are grateful the support of the Towns of Ludlow, Cavendish, Plymouth, & Mount Holly, who provided budget appropriations, totaling \$4,500 in revenue, and to the Vermont Legislature, which provided us with a \$12,500 appropriation from the State budget.

Thanks also to our local business underwriters for their support: HWC Financial, Heritage Family Credit Union, Marylou Scofield, Esquire, VT Properties / William Raevis Real Estate, Little Yellow House Studio, and Senior Solutions. We also received for in-kind underwriting support from VTEL, which powers our high speed fiber optic internet connection, making it possible to do all of the streaming and other distribution of video programming. And thank you to all of the community members who have supported us through membership. Together, contributions from individual memberships & business underwriting comprised \$4,425 of total revenue.

SENIOR SOLUTIONS

Senior Solutions (Council on Aging for Southeastern Vermont, Inc.) promotes the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Cavendish residents received one or more of these services in year ending 6/30/2022: Information & Assistance (80 calls or office visits), Medicare assistance (34 clients), Caregiver support, Grant Assistance, In-home Case Management/support (27 clients received 207.5 hours of service), Visits/errands/phone calls by our volunteers (1 clients, 2 hours), and/or 1,335 meals provided in collaboration with Black River Valley Senior Center and other meal sites in our region (many community meals have been closed since COVID, though).

We financially support local meal providers by distributing federal and state funds which help them operate. However, these funds do not cover the full cost of providing meals, so local meal sites must seek additional funding. Senior Solutions does not use our town funding to support senior meals, nor do we benefit from any funds the town might give local meal sites.

We also provide transportation, mental health services, exercise programs, and many other services, often in partnership with other organizations.

Financial support from towns and individuals is very important to us, and we are enormously grateful for your contributions.

To get help or learn more about us, visit www.seniorsolutionsvt.org or call 1(866)673-8376.

Submitted by Mark Boutwell, Executive Director

Vermont Family Network Cavendish Report – 12/7/22

The Vermont Family Network is a state-wide organization whose mission is to empower and support all Vermont children, youth, and families, especially those of children with special needs. Through our Family Support Program, we offer families a variety of services such as trainings, parent matches, school meeting support, and a helpline. Our Family Support Consultants are all experienced parents of children with special needs, allowing them to relate to and understand the unique needs of families dealing with the special needs of their children. Last fiscal year we were able to serve 3 Cavendish families through 5 different interactions. Throughout Windsor County we served 56 families last year through 459 interactions. Additionally, we supported 10 Windsor County professionals through 37 interactions.

The monies requested will go specifically to funding our Family Support Program. This program allows families to receive various services helping them to adapt to a child's diagnosis, understand the various systems they will need to navigate, and educate them in a multitude of areas to help them be the best advocate for their child that they can be.

Southern Windsor/Windham Counties Solid Waste Management District

Andover • Athens • Baltimore • Cavendish • Chester • Grafton • Ludlow • Plymouth
Reading • Rockingham • Springfield • Weathersfield • West Windsor • Windsor

www.vtsolidwastedistrict.org

The District was chartered in fourteen Vermont towns. Each a representative and an Board of Supervisors. Bruce McEnaney; Brendan McNamara is the alternate.



1981 and currently serves member municipality appoints alternate to serve on the Cavendish's representative is



All food scraps are banned from the landfill. The Cavendish Transfer Station accepts food scraps from people with an access permit. To facilitate backyard composting, the District sold composters and food scrap pails. Composting resources are available on the District's website.



The District constructed a permanent, seasonal household hazardous waste (HHW) depot in Springfield which opened on June 2, 2022. It was open by appointment, for four months. The Depot will re-open in May 2023. We accept a long list of products, which can be read on our website.



Bring unwanted paint to Aubuchon Hardware or LaValley's Building Supply in Ludlow during regular business hours and dispose of it for free (cans must be labeled, not leaky, not rusty – bring others to the HHW Depot).



AA, AAA, C, D, 9v, hearing aid, coin cell, tool, and rechargeable batteries are accepted at the Cavendish Transfer Station. Batteries are "special recycling" and do NOT go in with other recycling (fire hazard).



This is the "reuse" symbol - that is what we do with glass bottles and jars that are brought to the Springfield, Weathersfield, and Ludlow transfer stations. After collecting at least 500 tons, the glass is ground up and made available to contractors and residents as a substitute for gravel in drainage projects.

Respectfully submitted,

Thomas Kennedy
District Manager

Mary T. O'Brien
Recycling Coordinator

Ham Gillett
Outreach Coordinator

SOUTHEASTERN VERMONT COMMUNITY ACTION (SEVCA)

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to *empower and partner with individuals and communities to alleviate the hardships of poverty; provide opportunities to thrive; and eliminate root causes of poverty.* SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services (crisis resolution, fuel & utility, housing and food assistance), Micro-Business Development, Vermont Matched Savings (asset building & financial literacy), Ready-for-Work (workforce development), Volunteer Income Tax Assistance, Thrift Stores, and a Community Solar Program.

In the community of Cavendish we have provided the following services during FY2022:

Weatherization: 1 home (5 people) received weatherization services.

Emergency Heating System Repair/Replacement: 8 households (11 people) received Emergency heating system repairs or replacements.

Microbusiness Development: 1 household (4 people) received funds, business counseling, or services assistance to help them start, expand, or sustain a small business.

Tax Preparation: 1 household (1 person) accessed tax preparation services and received tax credits & refunds totaling \$4,978.

Family Services: 14 households (27 people) received 78 services (crisis resolution, financial counseling; nutrition education, forms assistance, referral to and assistance with accessing needed services)

Fuel & Utility Assistance: 8 households (17 people) received 13 assists to obtain Emergency Heating fuel or assist with utility disconnects.

Solar Energy: 3 households (9 people) received a total of \$1,221 in energy credits on their electric bills to reduce their energy burden.

Housing Assistance: 5 households (5 people) received assistance to obtain or stay in secure housing, or to assist with paying past-due rental or mortgage payments.

Emergency Home Repair: 2 households (5 people) received emergency repairs to address immediate health or safety concerns in their home.

Head Start: 2 families (6 people) received comprehensive early education and family support.

The combined value of services provided for residents of Cavendish exceeded \$29,984.

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allows us to not only maintain, but increase and improve service. We thank the residents of Cavendish for their continued support.

Kevin Brennan, Executive Director
Southeastern Vermont Community Action (SEVCA)
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575
sevca@sevca.org
www.sevca.org

Green Mountain RSVP - Cavendish Annual Town Report – FY 2022

Green Mountain RSVP (GMRSVP), an AmeriCorps Seniors program, is for people age 55 and older who volunteer in their community. GMRSVP helps local non-profit organizations by recruiting and matching volunteers engaging them in the service of others and helping community partners meet their mission.

Your town's funds help us to continue to support and develop programs for older adults who wish to volunteer. Our staff and administrative costs are covered by federal funds from the AmeriCorps Seniors Program. GMRSVP serves Bennington, Windham, and Windsor Counties.

The well-established Cavendish Bone Builder class has gone completely virtual. They meet twice per week and are led by 4 certified instructors. VABVI continues to rely on a Cavendish volunteer to provide transportation to the Upper Valley and medical appointments for their clients. Cavendish residents who receive Meals on Wheels from the Black River Valley Senior Center program are served by GMRSVP Volunteers. Cavendish residents made postcards in the spring for the MLK Sunshine project which were mailed to homebound seniors in our area.

78% of GMRSVP volunteers continued to serve during the pandemic. Programming pivoted to serve the community and focused on addressing social isolation, wellness, and food insecurity. GMRSVP's recruitment efforts broadened to fill new and existing needs.

Contact Volunteer Coordinator, Corey Mitchell in Windsor County at (802)674-4547 to learn more about GMRSVP and how you can volunteer in Cavendish.

Springfield Local Health Office Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. The contact information for your district office is listed at the top of this page. We provide essential services and resources to your towns to protect and promote the health and well-being of people in Vermont. For example, in the past year, the Springfield Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago, our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that collaborated with us to meet the needs of local towns. We provided vaccine, testing, personnel, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, we hosted over 70 COVID-19 vaccination clinics and provided over 6,540 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

<https://www.healthvermont.gov/disease-control/covid-19>

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

Collaborated with Town Health Officers on environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided Special Supplemental Nutrition to Women, Infant and Children (WIC) services and resources to families and children: Provided WIC nutrition education and support to 892 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more income to spend on other pressing family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, 60% percent of students in Windsor County and 56% in Windham County agree or strongly agree that they "believe they matter to people in their community." The state average is 58%. Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

Cavendish Planning Commission

The Cavendish Planning Commission consists of a seven-member volunteer board appointed by the Select Board. Each member serves a three-year term. Current members are Etienne Ting - Chair and Mount Ascutney Regional Commission (MARC) town representative; Tim Calabrese - Vice-Chair and alternative MARC representative; Dan Churchill, Doug McBride, Bruce McEnaney – Transportation Advisory Committee (TAC) representative, and Miguel Seville. We are currently looking for members to fill the remaining open positions. Any person interested in joining the Planning Commission should contact the town manager or the Select Board for consideration.

Monthly meetings are held at the Town Office on the first Wednesday of each month at 6:30 pm unless otherwise noted. Meeting agenda is posted in the Town Office and on the Town Bulletin boards.

The Planning Commission is currently working on amending the town plan Energy Chapter with the Enhanced Energy elements. Currently there are no subdivision regulations or zoning ordinances in the Town of Cavendish. Commercial projects over one acre or residential subdivision projects of six lots or more require an Act 250 permit. Other conditions may also require an Act 250 permit. Project Review Sheets for proposed projects are available from the Agency of Natural Resources. The review sheet is used to determine what state permits, if any, are required for a specific project.





Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
170 Lower Sumner Hill Road, Sumner, ME 04292
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

December 21, 2022

Re: **Request for Town Appropriation - Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support for the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, designs installations, and finds financial resources to support the costs of construction. During the **25+ years** of the program, almost **1200 grants** totaling over **\$2.6 million** have been provided to Vermont towns for the installation of new rural fire protection systems, as well as for replacements and repairs.

The Rural Fire Protection Program is managed by the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project. New rural fire protection systems, along with repair, replacement, relocation, and upgrades of existing systems, and drafting site development, are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual expense of the Rural Fire Protection Program in FY 2022 was **\$285,901**, of which **\$165,422** was paid in grants to support the construction and repair of **27 rural fire protection projects** throughout Vermont. The remaining budget covered site assessments, project design and program oversight. Most of our funding comes from the Division of Fire Safety of the Vermont Department of Public Safety, through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these

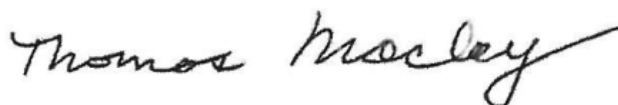
grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. In FY 2022, we received over **\$9,000** in town appropriations from **over 90 towns**. We are deeply grateful for your ongoing support.

216 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report for the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case they are required. VACD's tax form 990 is also available upon request. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person for Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield Volunteer Fire Department
Bill Sanborn, Vice-Chair, Town of Maidstone
Walter Bothfeld, Jr., Cabot Volunteer Fire Department
Tyler Hermanson, VT Enhanced 9-1-1
Mike Greenia, Vermont Division of Fire Safety, Department of Public Safety
Christine Kaiser, Stowe, VT
Lars Lund, VT Department of Forest Parks & Recreation
Haley Pero, Senator Bernie Sanders Office



Town of Cavendish
P.O. Box 126
Cavendish, VT 05142

August 8, 2022

Dear Council Members and Citizens of Cavendish;

We at the Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) would like to offer our heartfelt thanks for the opportunity to have our appropriation request included in 2023 funding. **VNH respectfully requests \$3,000 appropriation. This represents level funding from last year's request.**

As an integral part of the community healthcare system in Cavendish, VNH serves to breach an otherwise significant gap in the community's continuum of care. Last year, VNH provided 1367 visits to 54 residents of all ages and at all stages of life. VNH is also the foremost team of hospice and home health experts for over 140 communities in Vermont and New Hampshire. We deliver nursing, hospice and rehabilitation services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today.

Having our patients maintain their independence is key. Our nurses, therapists and social workers provide assessments, medical care and education to assist people in leading a more self-sufficient life. This includes patients who are frail, elderly and disabled, people with terminal illness, those recovering from major surgery or illness and children with chronic medical needs. They all benefit by receiving the care they need in the familiarity and comfort of home.

Town funding is what allows us to bring down the cost of services provided to those in need. With adequate town funding, we are able to provide an affordable option for home healthcare in the community. To continue meeting these needs, we urge the Town of Cavendish to budget continued financial support of Visiting Nurse and Hospice for Vermont and New Hampshire.

On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,

Anthony Knox

Anthony Knox
Community Relations Manager
aknox@vnhcare.org
(603) 790-3172

Visiting Nurse and Hospice for Vermont and New Hampshire
88 Prospect Street
White River Junction, VT 05001

Tel 888-300-8853 | Fax (603) 640-6851
www.vnhcare.org



PO Box 101 • Windsor, VT 05089 • 802-674-5101 • info@wcmentors.org • www.wcmentors.org

Town Narrative - Cavendish For July 1, 2021 - June 30, 2022

For almost 50 years, Windsor County Mentors has been creating and nurturing intensive community- and school-based mentoring partnerships, free of charge, to any Windsor County child between 5 and 18 who could benefit from a long-term, trusting relationship with an adult in their community.

Strong evidence shows that mentoring offers vulnerable youth opportunities to share experiences with reliable adults to widen their vision of themselves, helping them to become confident, contributing members of their community and increasing their social and mental wellbeing.

Youth with mentors have:

- Increased high school graduation rates, including higher college enrollment rates and higher educational aspirations
- Enhanced self-esteem and self-confidence
- Improved behavior, both at home and at school
- Stronger relationships with parents, teachers, and peers
- Decreased likelihood of initiating drug and alcohol use

In FY 2022, WCM served and supported school- and community-based mentorships with children from towns throughout Windsor County. Collectively, our mentors volunteered thousands of hours to their communities.

Our surveys demonstrate the positive effects of mentoring:

- Mentors (96%) would recommend mentoring to a family member, friend, or colleague.
- Mentee parents (100%) said their child is hopeful about his/her future.
- Mentees (82%) reported having a mentor has made a difference in his/her life.

Finally, a recent study by the Washington State Institute for Public Policy found almost 30 dollars in benefits to children returned to the community for every dollar spent on mentoring!

WCM employs regional outreach coordinators around Windsor County, assuring that we are able to grant each town the attention it deserves.

Financial support from Windsor County towns helps ensure the well-being of children and their families.

For more information on our mentorships, find us on Facebook, visit our website www.wcmentors.org, or contact us at ProgramsWC@outlook.com 802-674-5101. WCM thanks the voters of Cavendish for their support for the children of Windsor County.

Matthew Garcia
Executive Director

Windham & Windsor Housing Trust

Windham & Windsor Housing Trust (WWHT) is a non-profit organization founded in 1987, serving the residents of Windham and southern Windsor County. We provide housing for residents of low and moderate incomes, preserve and revitalize neighborhoods, help residents acquire their own homes, and generally improve the social, economic, and cultural health of communities of Windham and southern Windsor County.

WWHT's mission is *to strengthen the communities of Southeast Vermont through the development and stewardship of permanently affordable housing and through ongoing support and advocacy for its residents.*

The organization applies mission to practice through three branches: Homeownership, Housing Development, and Property Management. The **Homeownership's** Home Repair Program assisted 42 homeowners by providing low-cost loans to make critical repairs. The one-to-one counseling assist 41 new homeowners in 2022 by navigating them through the purchase process to closing on their new home. The Shared Equity program has 140 homes currently and provides grants to income-eligible homebuyers to subsidize the purchase of single-family homes which lowers the cost to the homebuyer. The VHIP (Vermont Housing Improvement Program) works with private landowners to rehab and/or create new units. There are 40 Active projects spread across the whole of Windham and Windsor Counties with 45 potential projects and awaiting shovel-readiness. Our Housing Retention Program has assisted renters and homeowners impacted by Covid in stabilizing their housing with access to relief funding.

Housing Development: WWHT develops affordable rental housing opportunities which meets the diverse housing needs of a community. This takes the form of both rehabilitation of existing housing and the construction of new apartments. The Bellows Falls Garage, slated of open at the end of March '23, will introduce 27 new apartments to Downtown Bellows Falls, and contribute to the revitalization of this portion of the historic Vermont village. The Alice Holway Drive development in Putney is proposed to create 25 new homes within the village and awaits the end of the appeal process. This year, WWHT worked on deep retrofits and renovations on 26 apartments in Brattleboro and Windsor, comprising some of the oldest buildings in our portfolio. Breathing new life into these units will allow us to serve our residents into the coming decades. The Central & Main development in downtown Windsor is entering into the permitting phase at the beginning of 2023.

Property Management: WWHT owns 878 residential properties and 16 commercial properties with rental apartments with over 1500 tenants. We manage the rental properties in and near Brattleboro and contract with Stewart Property Management Services for the properties in northern Windham and Windsor Counties. WWHT takes pride in the appearance of our multi-family housing and is committed to providing the staff and financial resources necessary to ensure long-term health and safety for our residents as well as preservation of property values. This includes helping tenants access rent relief funding through the State's VERAP program before it closed in the Fall of '22. We've expanded our supportive services capacity through participating in the SASH For All program, connecting residents of all ages to critical resources to meet their self-driven health and well-being goals. Although WWHT is a non-profit, we pay local property taxes on our rental properties and our shared-equity homeowners pay property taxes to the Towns and Villages.

For more information, please visit us on the web at www.homemattershere.org

Windsor County Happenings Fiscal Year 2022-2023

The calendar year 2022 has seen some significant changes in Windsor County; the most significant will have come to pass prior to your reading this; there will be two new Assistant Judges at the helm of the County Government, and a new Sheriff as well as of February 1, 2023. Judge Terie, who had served the County for eight years, decided to step down and pass the torch, and Judge Ricci, who served for over a year after Judge Anderson retired, is also stepping down. In their stead will be newly elected Assistant Judge Alison Johannensen of Taftsville, and former Assistant Judge David Singer of Hartland. Sheriff Ryan Palmer will be replacing Sheriff Michael Chamberlain who had served the County since 1998. Another change is that Windsor County will have a new Deputy Treasurer, as Dianne Bumps will also be stepping down. Pepper Tepperman who is the County Clerk, and Bruce Page who is the Superintendent of our two buildings (the Courthouse, and the County Building) are remaining in their posts. They are *all* to be thanked for their past, and continued years of dedicated service to the constituents of Windsor County.

Other happenings include a slow, cautious re-opening of the Courts to the public for in-person hearings. The Judiciary is aware that Covid is still amongst us, and thus, as of the writing of this report, in-person hearings are still intermittent- some of them are in person, and others are either remote, using Webex, or a hybrid combination. The HVAC system at the Windsor County Courthouse is still in the process of being upgraded to insure the safety of litigants and staff.

The Windsor County Assistant Judges held the preliminary county budget meeting on December 14, 2022, and the final budget meeting was held January 18th 2023. The County Budget for fiscal year 2023-24 had to be increased a bit due to the enormous spike in heating oil prices. I'm sure that doesn't come as a surprise to anyone who heats their residence with oil and/or propane. We are all hopeful that by the time a new budget needs to be crafted for the next fiscal year, heating prices will recede a bit so future budget increases can be kept at a minimum. There has also been some work at the County Building to adjust the heating system there. Additionally, the phone system and the Internet services at the County Building have been upgraded, at a *lower* cost! Increases in spending in all other areas have been kept to a minimum.

Another noteworthy occurrence that will take place in 2023 is that this will be the last year that Windsor County Towns will be making payments for the Courthouse Renovation Bond; the renovation to upgrade the Courthouse and make it handicap accessible was completed 2014. The Courthouse, located in the Shire town of Woodstock, serves the needs of the constituents of Windsor County; it is a historic gem to be admired by all. Do drive by, or visit to see what your tax dollars have accomplished!



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Sample Ballot

OFFICIAL BALLOT
ANNUAL MEETING FOR TOWN OF CAVENDISH, VERMONT
MARCH 7, 2023

INSTRUCTIONS TO VOTERS: To vote, **completely fill in the oval** of your choice(s).

Article 2: To see if the town will vote to collect all taxes on Real and Personal Property, for which it has statutory taxing authority, in installments. Taxes collected by the Town are to be paid to the treasurer on August 15th, November 15th, February 15th and May 15th with interest of one (1) percent per month added to any tax principal balances due and not paid by the quarterly due date. The final due date for all tax principal balances is the 15th day of June after which they shall become delinquent and are subject to an eight (8) percent penalty in addition to the interest. If a payment due date falls upon a day that the treasurer's office is officially closed, payments then due will be accepted without penalty or interest added if received by 4:30 PM the next business day. Amounts allocated to current year taxes under the State of Vermont's Homestead Property Tax Income Sensitivity Program shall be applied to the taxpayers' property tax installments pro rata (total adjustment divided equally between all quarterly installments) in accordance with 32 V.S.A. § 6066a(f)(1). [by Australian Ballot]

YES NO

Article 3: Will the voters adopt the Fiscal Year 2023-2024 Town Budget as proposed by the Board of Selectmen in the amount of \$1,950,584.99. [by Australian Ballot]

YES NO

Sample Ballot

OFFICIAL BALLOT ANNUAL MEETING FOR TOWN OF CAVENDISH, VERMONT MARCH 7, 2023

INSTRUCTIONS TO VOTERS: Completely fill in the oval to the RIGHT of the person(s) you wish to vote for. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided **and** fill in the oval to the right.

<p><u>For Town Moderator – 1 year:</u> Vote for not more than ONE</p> <p>Michael J Ripley <input type="radio"/></p> <p>.....Write-In <input type="radio"/></p>	<p><u>For Town Grand Juror – 1 year:</u> Vote for not more than ONE</p> <p>Theresa H McNamara <input type="radio"/></p> <p>.....Write-In <input type="radio"/></p>	<p><u>For Auditor – 1 year:</u> Vote for not more than ONE</p> <p>Joshua Temple <input type="radio"/></p> <p>.....Write-In <input type="radio"/></p>
<p><u>For Selectman – 1 year:</u> Vote for not more than ONE</p> <p>Shannon Devereux <input type="radio"/></p> <p>.....Write-In <input type="radio"/></p>	<p><u>For Library Trustee – 5 years:</u> Vote for not more than ONE</p> <p>Sara Stowell <input type="radio"/></p> <p>.....Write-In <input type="radio"/></p>	<p><u>For Auditor – 2 years:</u> Vote for not more than ONE</p> <p>.....Write-In <input type="radio"/></p>
<p><u>For Selectman – 1 year:</u> Vote for not more than ONE</p> <p>Stephen Plunkard <input type="radio"/></p> <p>.....Write-In <input type="radio"/></p>	<p><u>For Trustee of Public Funds – 3 years:</u> Vote for not more than ONE</p> <p>Doris Eddy <input type="radio"/></p> <p>.....Write-In <input type="radio"/></p>	<p><u>For Auditor – 3 years:</u> Vote for not more than ONE</p> <p>.....Write-In <input type="radio"/></p>
<p><u>For Selectman – 3 years:</u> Vote for not more than ONE</p> <p>Robert W Glidden <input type="radio"/></p> <p>.....Write-In <input type="radio"/></p>	<p><u>For GMUSD Director - 3 years:</u> Vote for not more than ONE</p> <p>Kathleen Lamphere <input type="radio"/></p> <p>.....Write-In <input type="radio"/></p>	<p><u>For Town Agent – 1 year:</u> Vote for not more than ONE</p> <p>.....Write-In <input type="radio"/></p>
<p><u>For Town Clerk – 3 years:</u> Vote for not more than ONE</p> <p>Diane M McNamara <input type="radio"/></p> <p>.....Write-In <input type="radio"/></p>	<p><u>For Town Treasurer - 3 years:</u> Vote for not more than ONE</p> <p>Diane M McNamara <input type="radio"/></p> <p>.....Write-In <input type="radio"/></p>	



**Std. Rate
U.S. Postage
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Cavendish, VT
05142**

**Town of Cavendish
P.O. Box 126
Cavendish, VT 05142**

Town of Cavendish – Emergency Numbers:

- Cavendish Fire Department911
- Proctorsville Fire Department.....911
- State Police.....911 or (802) 722-4600
- Windsor County Sheriff.....911 or (802) 457-5211
- Northern New England Poison Center.....(800) 222-1222

Town Office Numbers:

- Town Clerk(802) 226-7292
- Town Manager.....(802) 226-7291
- Town Office Fax.....(802) 226-7290

**Town Meeting Monday, March 6, 2023 7 pm at Cavendish Town Elementary School
and via Zoom**

To Join Zoom meeting

<https://us02web.zoom.us/j/89307575543> Meeting ID: 893 0757 5543
 Dial by your location +1 305 224 1968 US
 Meeting ID: 893 0757 5543
 Find your local number: <https://us02web.zoom.us/j/89307575543>

Voting

Tuesday, March 7, 2023 at the Proctorsville Fire Station
10:00 A.M. to 7:00 P.M.

Due to the Covid pandemic, Town Meeting will be held BOTH in person AND via Zoom. The voting on the Town Budget will be by Australian Ballot at the Proctorsville Fire Department. Information is posted on the town posting boards at the Village Green in Proctorsville, at the Cavendish Town Office, in the Town Clerk’s Office and on the Town website www.cavendishvt.com.